

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of June 28, 2019

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : BATAAN PENINSULA STATE UNIVERSITY  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 28, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>Higher Education Program</b>													
Percentage of undergraduate programs with accreditation					100%	100%							
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs					72%	72%							
Percentage of first-time licensure exam-takers that pass the licensure exams					50%	50%							
Percentage of graduates (2 years prior) that are employed					30%	30%							
<b>Research Services Program</b>													
Number of research outputs completed within the year		3	5	15	22	45	5	4			9	13%	113% accomplishment
Number of research outputs in the last three years utilized by the industry or by other beneficiaries				2	3	5							
Percentage of research outputs published in internationally-referred or CHED recognized journal in the last three(3) years		18%	19%	23%	29%	29%	0%	18%			18%	-5%	95% accomplishment
<b>Extension Services Program</b>													
Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		3	5	5	5	18	1	9			10	25%	125% accomplishment
Number of trainees weighted by the length of training		1,800	2,400	3,000	2,380	9,580	1,412	1670			3,082	-27%	73% accomplishment
Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		90%	90%	90%	90%	90%	99.46%	99.83%			99.65%	10.72%	111%
Number of partnerships with LGUs, Industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		4	6	5	3	18	1	6			7	-30%	70% accomplishment

Prepared By:

LYDIA A. PINILI

Planning Officer

July 11, 2019

Date

In coordination with:

LEILA C. ESTIOCO

Budget Officer

July 11, 2019

Date

Approved by:

GREGORIO J. RODIS, Ph.D.

University President

July 11, 2019

Date