



ANNUAL PROCUREMENT PLAN FOR FY 2020 (INDICATIVE)

INFRASTRUCTURE, FURNITURE, FIXTURES LABORATORY EQUIPMENT AND FACILITIES (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (Brief Description of the Program/Project)	
				Ads/Post of I.A.E.B	Sub/Opening of Bids	Notice of Award	Contract Signing		NTP	Total	MOOE		CO
CO20-001-BPSU	Supply and Delivery of Laboratory Equipment, Furniture and Fixtures for Academic Building at Balanga Campus	Balanga Campus	Competitive Public Bidding	11-Oct-2019	4-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020			GOP	4,935,000.00		4,935,000.00	LABORATORY EQUIPMENT, FURNITURE AND FIXTURE FOR INSTRUCTIONAL/ACADEMIC USE
CO20-002-BPSU	Completion of Office of Student Affairs Building Phase 2 at Main Campus	Main Campus	Competitive Public Bidding	7-Oct-2019	13-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020			GOP	19,500,000.00		19,500,000.00	ADDITIONAL 2 FLOORS CONTINUATION PHASE OF THE BUILDING THAT WILL HOUSE THE FF FACILITIES: (870 SQ.M TOTAL FLOOR AREA AND 435.50 SQ.M BUILDING FOOT PRINT) 2/F : 6 OFFICES, 1 CONFERENCE ROOM, 1 MEETING ROOM 3/F : MULTI-PURPOSE HALL (230 SEATING CAPACITY) WITH CONTROL ROOM, LOBBY, TOILET FACILITY & WITH PROVISION OF ELEVATOR SHAFT OTHERS : LOBBY, WAITING AREA, TOILET FACILITY WITH PROVISION OF ELEVATOR SHAFT
CO20-003-BPSU	Completion of Third Floor of Library at Main Campus (inclusive of furniture & fixtures)	Main Campus	Competitive Public Bidding	7-Oct-2019	28-Oct-2019	UPON APPROVAL/ RELEASE OF GAA 2020			GOP	18,540,000.00		18,540,000.00	A 680.25 SQ.M CONTINUATION OF THE EXISTING BUILDING THAT WILL HOUSE THE FF FACILITIES: 3/F: LOBBY, READING SECTION, TOILET FACILITIES FOR FEMALE (4 CUBICLES), TOILET FACILITIES FOR MALE (4 CUBICLES), CONTROL ROOM, STORAGE
CO20-004-BPSU	Construction of Two-storey Dormitory for Students at Orani Campus	Orani Campus	Competitive Public Bidding	15-Oct-2019	6-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020			GOP	15,000,000.00		15,000,000.00	A 2 STOREY 406.00 SQ.M BUILDING THAT CAN ACCOMMODATE 32 STUDENTS AND WILL HOUSE THE FF FACILITIES: G/F : 4 UNITS (FOUR STUDENTS PER UNIT) (24.00 SQ.M) FOUR BEDS WITH T&B, LAUNDRY 2/F: 4 UNITS (FOUR STUDENTS PER UNIT)(24.00 SQ.M) FOUR BEDS WITH T&B WITH BALCONY
CO20-005-BPSU	Rehabilitation of Old Engineering Building at Abucay Campus								GOP	55,000,000.00		55,000,000.00	A 2 STOREY 1,481.48 SQ.M BUILDING THAT WILL HOUSE THE FF FACILITIES: G/F : 4 LECTURE ROOMS, 1 AVR, TOILET FACILITIES (2) 2/F: 5 LECTURE ROOMS, 1 FACULTY ROOM WITH COMMON TOILET
005.1	Building/ Infrastructure inclusive of furniture & fixtures	Abucay Campus	Competitive Public Bidding	9-Oct-2019	18-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020			GOP			43,000,000.00	
005.2	Laboratory Equipment and Facilities			5-May-2020	25-May-2020				GOP			12,000,000.00	
CO20-006-BPSU	Rehabilitation of BSA/BTVE Building at Abucay Campus								GOP	44,000,000.00		44,000,000.00	A 2 STOREY 1074.07 SQ.M BUILDING THAT WILL HOUSE THE FF FACILITIES: G/F : FACULTY, OFFICE, 4 LECTURE ROOMS, TOILET FACILITIES (2) 2/F: FACULTY, OFFICE, 5 LECTURE ROOMS, TOILET FACILITIES (2), UTILITY ROOM, ELECTRICAL ROOM ROOFDECK: OPEN SPACE
006.1	Building/ Infrastructure inclusive of furniture & fixtures	Abucay Campus	Competitive Public Bidding	9-Oct-2019	18-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020			GOP			32,000,000.00	
006.2	Laboratory Equipment and Facilities			5-May-2020	25-May-2020				GOP			12,000,000.00	

CO20-007-BPSU	Repair of ICT Building with Equipment and Fixtures at Dinalupihan Campus									8,000,000.00		A REPAIR OF 441.60 SQ.M BUILDING WHICH INCLUDES: 2 COMPUTER LABORATORIES, 1 CLASSROOM, 2 OBSERVATION ROOMS, REPAINTING, RE-CEILING AND REPLACEMENT OF RAILINGS, AND RENOVATION OF TOILET FACILITIES AT SECOND FLOOR
007.1	Building/ Infrastructure inclusive of furniture & fixtures	Dinalupihan Campus	Competitive Public Bidding	14-Oct-2019	5-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020		GOP	8,000,000.00			5,000,000.00
						GOP						
007.2	Laboratory Equipment and Facilities			3-Mar-2020	23-Mar-2020			GOP			3,000,000.00	
CO20-008-BPSU	Rehabilitation of Univesity Hostel (Female and Male) at Main Campus (inclusive of furniture & fixtures)	Main Campus	Competitive Public Bidding	8-Oct-2019	14-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020		GOP	36,900,000.00		36,900,000.00	A 3 STOREY 1,435.00 SQ.M BUILDING THAT WILL HOUSE THE FF FACILITIES: G/F : WAITING AREA, LOBBY, OFFICE, INFO. CENTER, MULTI-PURPOSE HALL WITH HOT AND COLD KITCHEN, TOILET FACILITIES FOR MALE, FEMALE AND PMD. WITH PROVISION OF ELEVATOR SHAFT 2/F: VIP ROOM :RM. 01 - WITH QUEEN SIZE BED, WALK-IN CLOSET, T&B WITH BATH TUB AND ENTERTAINMENT CONSOLE, RM. 02 - WITH KING SIZE BED, WALK-IN CLOSET, T&B WITH BATH TUB AND ENTERTAINMENT CONSOLE) ROOMS FOR SINGLE BED(2), DOUBLE DECK (2), 2.DOUBLE DECKS (4), 2 SINGLE BED (2), 5 DOUBLE DECK (2) 3/F: VIP ROOM :RM. 01 - WITH QUEEN SIZE BED, WALK-IN CLOSET, T&B WITH BATH TUB AND ENTERTAINMENT CONSOLE, RM. 02 - WITH KING SIZE BED, WALK-IN CLOSET, T&B WITH BATH TUB AND ENTERTAINMENT CONSOLE) ROOMS FOR SINGLE BED(2), DOUBLE DECK (2), 2.DOUBLE DECKS (4), 2 SINGLE BED (2), 5 DOUBLE DECK (2)
CO20-009-BPSU	Completion of Multipurpose Gym (P.E. Building and Covered Court) at Dinalupihan Campus	Main Campus	Competitive Public Bidding	14-Oct-2019	5-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020		GOP	8,000,000.00		8,000,000.00	A 267 SQ.M COMPLETION OF THE P.E ROOM AND REHABILITATION OF COURT AND STAGE. THIS INCLUDES THE FF: G/F : TOILET FACILITIES 2/F : MUSIC ROOM, DANCE ROOM, TOILET FACILITIES ROOFDECK: OPEN SPACE STAGE: RENOVATION AND ENLARGEMENT OF THE AREA COURT: REPAIR OF THE COURT INCLUDING REPAINTING OF THE FLOORING
CO20-0010-BPSU	Rehabilitation of Hostel at Orani Campus	Orani Campus	Competitive Public Bidding	16-Oct-2019	7-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020		GOP	1,000,000.00		1,000,000.00	RETROFITTING OF SECOND FLOOR, REPAIR OF TILES AND RECEILING
CO20-0011-BPSU	Rehabilitation and Construction of Graduate Studies Building To Arts and Sciences Building II at Main Campus (Phase 1) (inclusive of equipment, furniture & fixtures)	Main Campus	Competitive Public Bidding	11-Oct-2019	20-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020		GOP	32,500,000.00		32,500,000.00	A 3 STOREY 1,050 SQ.M BUILDING THAT WILL HOUSE THE FF FACILITIES: G/F : READING CENTER, DEAN'S OFFICE, FACULTY ROOM 2/F: 2 LECTURE ROOMS 3/F: RADIO ROOM/ PRODUCTION OF RADIO ROOM, CONTROL ROOM FOR RTV STUDIO/ POST PRODUCTION ROOM & EDITING ROOM, SOUND PROOF DIGITAL AUDIO RECORDING GREEN ROOM
CO20-0012-BPSU	Rehabilitation of Academic Building 1 at Dinalupihan Campus (inclusive of laboratory equipment, furniture & fixtures)	Dinalupihan Campus	Competitive Public Bidding	15-Oct-2019	6-Nov-2019	UPON APPROVAL/ RELEASE OF GAA 2020		GOP	7,155,000.00		7,155,000.00	G/F : CONVERSION OF EXISTING ROOMS INTO 5 ELEMENTARY ROOMS S/F : RECEILING, INSTALLATION OF NEW DOORS& WINDOWS , TILING WORKS

CO20-0013-BPSU	Completion of Loop (Concreting of 2km Road Network) with Street Lighting at Abucay Campus	Abucay Campus	Competitive Public Bidding	10-Oct-2019	19-Nov-2019	UPON APPROVAL/RELEASE OF GAA 2020	GOP	20,000,000.00		20,000,000.00	A 2km Two way Road Network with 6.00 m wide with concrete curb and gutter where materials and and construction requirement shall conform to DPVH Standard Specification
CO20-0014-BPSU	Upgrading of Electrical System at Abucay Campus	Abucay Campus	Competitive Public Bidding	10-Oct-2019	30-Oct-2019	UPON APPROVAL/RELEASE OF GAA 2020	GOP	5,000,000.00		5,000,000.00	Reinling and Upgrading of Electrical system as well as the distribution loads
CO20-0015-BPSU	Rehabilitation of Water System at Main Campus	Main Campus	Competitive Public Bidding	8-Oct-2019	29-Oct-2019	UPON APPROVAL/RELEASE OF GAA 2020	GOP	12,000,000.00		12,000,000.00	Drilling of NewDeep Well Water System, Putting up of new pipes and Installation of a Bigger Water Tank with Pump.
CO20-0016-BPSU	Upgrading of Electrical System at Orani Campus	Orani Campus	Competitive Public Bidding	16-Oct-2019	7-Nov-2019	UPON APPROVAL/RELEASE OF GAA 2020	GOP	1,500,000.00		1,500,000.00	Reinling and Upgrading of Electrical system as well as the distribution loads.
TOTAL									289,030,000.00		

Prepared by:

Recommended for Approval by:

Certified Funds Available/

Certified Appropriate Funds Available:

NEP 2020

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* Subject to Division upon approval