

PERFORMANCE INDICATOR - September 30, 2019

Department: State Universities and Colleges (SUCs)
 Agency: Bataan Peninsula State University
 Organization Code: 08 027 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|--------|----------|---------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams that are employed | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | | | | | | | | | | | | | |
| 2. Percentage of undergraduate programs with accreditation | | | | | | | | | | | | | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | | | | | | | | 2 | | 2 | | 100% accomplishment |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed within the year | | | | | | | 5 | 4 | 7 | | 16 | -30% | 70% accomplishment |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | | | | | | | 0% | 18% | 19% | | 19% | -17% | 83% accomplishment |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities | | | | | | | 1 | 6 | 5 | | 12 | -20% | 80% accomplishment |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the length of training | | | | | | | 1412 | 1670 | 2236 | | 5318 | -26% | 74% accomplishment |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | | | | | | 1 | 9 | 4 | | 14 | 8% | 108% accomplishment |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | | | | | | | 99.46% | 99.83% | 100.00% | | 99.76% | 11% | 111% accomplishment |

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