

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of December 31, 2019**

**Department:** State Universities and Colleges (SUCs)  
**Agency:** Bataan Peninsula State University  
**Organization Code** 08 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams										51%	51%	2%	102% accomplishment
that are employed										24%	24%	-20%	80% accomplishment
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified													
and RDC-identified priority programs										73%	73%	1%	101% accomplishment
2. Percentage of undergraduate programs with accreditation										100%	100%	0%	validity of programs extended due to unavailable schedule per request
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or									2	3	5	0%	100% accomplishment
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed within the year							5	4	7	29	45	0%	100% accomplishment
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year							0%	18%	18%	27%	27%	-7%	93% accomplishment; there are still 7 researches submitted for publication, acknowledged

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TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities							1	6	5	8	20	11%	111% accomplishment
Output Indicators													
1. Number of trainees weighted by the length of training							1412	1670	2236	8621	13939	46%	146% accomplishment
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs							1	9	4	4	18	0%	100% accomplishment
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance							99.46%	99.83%	100.00%	99.98%	99.95%	11%	111% accomplishment

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