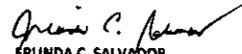


Department: BATAAN PENINSULA STATE UNIVERSITY
Physical Performance Report
As of June 30, 2014

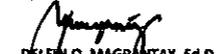
| Department/Agency: STATE UNIVERSITIES AND COLLEGES | | | | | | | | | | | |
|--|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|-----------------|---------------------------|---|---|
| Key Programs/Activities/Projects (P/A/P's) | Performance Indicators | Targets | | | Actual | | % of Accomplishment | | | Reason for Under/Over Performance (Variance) | Catch-Up Plan/Strategy for the Second Semester, FY 2014 |
| | | FY 2014 Annual | January-March 2014 | April-June 2014 | January-March 2014 | April-June 2014 | January-March 2014 | April-June 2014 | Total (January-June 2014) | | |
| (1) | (2) | (3) | (4) | (4) | (5) | (5) | (6) | (6) | (6) | (7) | (8) |
| MFO 1 - Higher Education Services | Total number of graduates (ALL) | 2817 | 0 | 2817 | 0 | 2574 | 0% | 91% | 91% | expected to be accomplished by 4th Quarter expected to be accomplished by 4th Quarter expected to be accomplished by 4th Quarter | |
| | % of accredited programs at Level 1 | 5%(2/42) | 0 | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | % of accredited programs at Level 2 | 43% (18/42) | 0 | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | % of accredited programs at Level 3 | 38% (16/42) | 0 | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | % of graduates who finished academic program according to the prescribed timeframe | 52% (2787/5335) | 0 | 52% (2787/5335) | 0% | 48% (2574/5365) | 0% | 92% | 92% | | |
| MFO 2 - Advanced Education Services | Total number of graduates | 79 | 0 | 79 | 0% | 34 | 0% | 43% | 43% | expected to be accomplished by 4th Quarter expected to be accomplished by 4th Quarter expected to be accomplished by 4th Quarter | |
| | % of accredited programs at Level 1 | 93% (14/15) | 0 | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | % of accredited programs at Level 2 | 0 | 0 | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | % of accredited programs at Level 3 | 0 | 0 | 0% | 0% | 0% | 0% | 0% | 0% | | |
| | % of graduates who finished academic program according to the prescribed timeframe | 65% (24/37) | 0 | 0% | 0% | 26% (34/133) | 0% | 40% | 40% | | |
| MFO 3 - Research Services | No. of researches to be completed within the year | 19 | 1 | 8 | 0 | 0 | 0% | 0% | 0% | There are 10 on-going researches expected to be completed by the end of 2014 expected to be accomplished by 4th Quarter. Two are already reported. 1 in First quarter and another in 2nd quarter | |
| | Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented | 64% (7/11) | 0% | 0% | 1 | 1 | 9% | 9% | 18% | | |
| | % of research projects completed within the original project timeframe | 100% (19/19) | 5% (1/19) | 42% (8/19) | 0 | 0 | 0% | 0% | 0% | | |
| MFO 4 - Extension Services | Number of persons trained weighted by the length of training | 30548 | 5903 | 9054 | 955 | 14718 | 3% | 45% | 48% | | |
| | % of trainees who rate the training course good or better | 90% (5774/6415) | 90% (1151/1279) | 90% (2135/2372) | 94% (719/764) | 92% (2170/2346) | 104% (94/90) | 102% (92/90) | 102% | | |
| | % of persons who received training or advisory services who rates timeliness of services delivery as good or better | 90% (5774/6415) | 90% (5313) | 90% (8149) | 94% (719/764) | 92% (2170/2346) | 104% (94/90) | 102% (92/90) | 102% | | |

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June 30, 2014


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