Orani Campus

Bataan Peninsula State University
Orani Campus
Orani, Bataan

SUMMARY	
GROUP I- OFFICE, SURVEYING, PHOTOGRAPHY AND DRAFTING	**Amount** 6,645.00
GROUP II - OFFICE AND SCHOOL SUPPLIES /EQUIPMENTS INCLUDING PRINTED MATTER/ SCIENCE	654,472.50
GROUP III - Construction / Repaire Materials and Hardware	472,300.00
GROUP IV - MOTOR VEHICLES, MACHINERIES, ACCESSORIES AND SUPPLIES	12,260.00
GROUP V - ELECTRICAL AND ELECTRONICS SUPPLIES	58,945.00
GROUP VI - PROCESS MINERAL PRODUCTS, LUMBER, FURNITURE INCLUDING ALLIED SUPPLIES AND MATERIALS:	26,900.00
GROUP VII - ORDINANCE: HOUSE AND NATIVE PRODUCT INCLUDING DRY GOODS AND TEXTILES	70,075.00
GRAND TOTAL	**1,301,597.50**

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT:	Page: 1 of 1 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	GROUP I- OFFICE, SURVEYING, PHOTOGRAPHY AND DRAFTING											
1	Acri paint	lit.	15	1,500.00	4	400.00	4	400.00	4	400.00	3	300.00
2	Cartolina white	pcs.	50	500.00	15	150.00	10	100.00	15	150.00	10	100.00
3	Cutter blade	pcs.	18	540.00	5	150.00	4	120.00	5	150.00	4	120.00
4	Gloss latex	lit.	6	1,200.00	3	600.00			3	600.00		
5	HB pencil	box.	3	675.00	1	225.00	1	225.00	1	225.00		
6	Illustration board	pcs.	32	480.00	16	240.00			16	240.00		
7	Painting brush # 1/2	pcs.	8	200.00	2	50.00	2	50.00	2	50.00	2	50.00
8	Painting brush # 1/4	pcs.	8	200.00	2	50.00	2	50.00	2	50.00	2	50.00
9	Pencil eraser	pcs.	6	150.00	2	50.00	1	25.00	2	50.00	1	25.00
10	Tracing paper	pcs.	30	1,200.00	8	320.00	7	280.00	8	320.00	7	280.00
				6,645.00								

NOTE:	SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipments.	RUDY C. FLORES Campus Director	GREGORIO J. RODIS, Ph. D. VP, Admin & Finance/REAS	DELFIN O. MAGPANTAY, Ed.D. University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P654, 472.50	Page: ____1___of____7____Pages Date Submitted:

Item No:	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	GROUP II - OFFICE AND SCHOOL SUPPLIES/EQUIPMENTS INCLUDING PRINTED MATTER/ SCIENCE											
1	Ballpen fine point (black)	pcs	10	350.00	5	175.00			5	175.00		
2	Ballpen fine point (blue)	pcs	10	350.00	5	175.00			5	175.00		
3	Ballpen fine point (red)	pcs	10	350.00	5	175.00			5	175.00		
4	Bath room Soap	pcs	4	100.00	2	50.00			2	50.00		
5	Cleanser powder	can	2	150.00	1	75.00			1	75.00		
6	Computer ink HP Deskjet D2460(cartridge)	set	3	3,000.00	1	1,000.00	1	1,000.00	1	1,000.00		
7	Computer ribbon Epson (LX-300+)	box.	46	5,020.00	14	1,820.00	10	1,000.00	12	1,200.00	10	1,000.00
8	Correction fluid water based	btl.	3	300.00	2	200.00			1	100.00		
9	Data folder	pcs	20	150.00	10	75.00			10	75.00		
10	Desk - tray double wire mesh	pcs	1	280.00	1	280.00						
11	Envelop (white) long	pcs.	50	100.00	25	50.00					25	50.00
12	Envelop w/ tie folding	pcs.	100	320.00	25	80.00	25	80.00	25	80.00	25	80
13	Enveloped mailing (white)	pcs	50	50.00	15	15.00	10	10.00	15	15.00	10	10.00
14	Fastener plastic	box.	21	315.00	11	165.00			10	150.00		
15	Folder (long) (14 point)	pcs	910	4,550.00	250	1,250.00	410	2,050.00	50	250.00	200	1,000.00
16	Mimeo paper (long white)	ream	512	102,400.00	250	50,000.00	12	2,400.00	250	50,000.00		
17	Mimeo paper (short white)	ream	19	2,850.00	4	600.00	12	1,800.00	3	450.00		
18	Pencil mongol # 2	pcs	324	3,180.00	150	750.00	24	1,680.00	150	750.00		
19	Plastic paper clip	box.	4	120.00	2	60.00			2	60.00		
20	Printer Epson (Bottomless)	unit	1	7,000.00	1	7,000.00						
21	Record book	pcs	10	850.00	5	425.00			5	425.00		
22	Ruler plastic	pcs	106	1,590.00	50	750.00	6	90.00	50	750.00		
23	Stampad ink	btl.	7	210.00	6	180.00			1	30.00		
24	Staple wire # 10	box.	248	1,488.00	80	480.00	38	228.00	50	300.00	80	480.00
25	Staple wire # 35	box.	122	4,880.00	31	1,240.00	30	1,200.00	31	1,240.00	30	1,200.00
26	Steel Filling Cabinet plain (4 drawers)	Unit	7	39,600.00	5	24,000.00	2	15,600.00				
27	Toilet deodorant	pcs	4	50.00	2	25.00			2	25.00		
28	Toilet tissue (twin ply)	roll	10	250.00	5	125.00			5	125.00		
29	White board marker (black)	pcs	61	1,830.00	16	480.00	16	480.00	16	480.00	13	390.00
				181,683.00								

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P654, 472.50	Page: 2 of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		**Second Quarter**		**Third Quarter**		**Fourth Quarter**	
					Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	Cont. of Group II											
31	Ballpen (red,blue balck)	pcs.	308	1,620.00	150	750.00	3	45.00	150	750.00	5	75.00
32	Black board eraser	pcs.	100	3,000.00	50	1,500.00			50	1,500.00		
33	Black sign pen (pilot) (.5)	pcs.	212	8,480.00	200	8,000.00			12	480.00		
35	Carbon paper (big)	box	38	2,280.00	20	1,200.00	6	360.00	6	360.00	6	360.00
36	Cartolina (assorted color)	pcs.	100	2,000.00	50	1,000.00			50	1,000.00		
37	Class record	pcs.	160	5,600.00	80	2,800.00			80	2,800.00		
39	Double adhesive tape	pcs.	3	180.00	3	180.00						
40	Envelope brown (long)	pcs.	3000	6,000.00	1500	3,000.00			1500	3,000.00		
41	Fastener	pcs.	60	1,800.00	30	900.00	10	300.00	10	300.00	10	300.00
42	Form 18-A	pcs.	200	1,000.00	200	1,000.00						
43	Manila paper	pcs.	41	205.00	20	100.00			21	105.00		
44	Notebook (big)	pcs.	8	500.00	4	250.00			4	250.00		
45	Notebook for lesson plan	pcs.	85	2,501.00	43	1,265.00			42	1236		
46	Pentel pen (red, blue, black)	pcs.	130	4,900.00	100	4,000.00	30	900.00				
47	Plastic cover	yds	100	3,000.00	50	1,500.00			50	1,500.00		
48	Puncher (big)	unit	2	300.00	2	300.00						
50	Scissor (big)	pcs.	7	350.00	7	350.00						
51	Scotch tape (big)	pcs.	182	3,990.00	52	1,300.00	80	1,440.00	50	1,250.00		
52	Sign pen (blue, red)	pcs.	50	4,000.00	50	4000						
53	Stapler (small)	pcs.	70	2,800.00	70	2,800.00						
56	Thumb tacks	box	34	170.00	12	60.00	10	50.00	6	30.00	6	30.00
57	Touch & go	pcs.	160	6,080.00	60	2,280.00	40	1,520.00	60	2,280.00		
58	White glue	btl	145	3,750.00	43	1,290.00	30	600.00	42	1,260.00	30	600.00
59	Yellow enamel chalk	box	9	675.00	3	225.00	2	150.00	2	150.00	2	150.00
60	Yellow paper	pad	20	600.00	10	300.00			10	300.00		
61	Ammeter	pcs	1	1,200.00	1	1,200.00						
62	Bar magnet	pcs	5	500.00	3	300.00			2	200.00		
63	Beaker (500 ml.)	pcs.	5	750.00	3	450.00			2	300.00		
64	Black ballpen (pilot)	pcs	15	480.00	6	120.00	3	120.00	3	120.00	3	120.00
				68,711.00								

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P654, 472.50	Page: 3 of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Cont. of Group II											
65	Compasses for board	pcs.	1	100.00	1	100.00						
67	Form I	pcs	250	3,750.00	125	1,875.00			125	1,875.00		
68	Graduated cylinder (100 ml)	pcs	5	500.00	5	500.00						
69	Graduated cylinder (250ml)	pcs	3	900.00	3	900.00						
70	Gum eraser	pcs	20	100.00	10	50.00			10	50.00		
71	Index card ($^1/_4$)	pcs	500	150.00	250	75.00			250	75.00		
72	Ink for refill pentel pen	btl	1	60.00	1	60.00						
73	Iron fillings	kg.	2	200.00	2	200.00						
74	Iron stand	pcs.	5	750.00	3	450.00			2	300.00		
75	Masking tape	pcs	85	5,100.00	25	1,500.00	20	1,200.00	20	1,200.00	20	1,200.00
76	Metal spring	pcs.	5	500.00	3	300.00			2	200.00		
77	Phil. Map (big)	pcs	1	100.00	1	100.00						
78	Plastic	yds	10	300.00	5	150.00			5	150.00		
79	Plat form balance	pcs.	5	1,000.00	3	600.00			2	400.00		
80	Polarizing sheet 1 x 1	pcs	5	200.00	5	200.00						
81	Protactor	pcs.	5	100.00	5	100.00						
82	Spring balance	pcs	5	500.00	3	300.00			2	200.00		
83	Stop watch	pcs	5	500.00	3	300.00			2	200.00		
84	Technical pen (.5)	pcs	3	280.00	2	140.00			1	140.00		
85	Thermometer	pcs.	5	750.00	3	450.00			2	300.00		
86	Tie envelope (big)	pcs	3	45.00	3	45.00						
87	U - shape magnet	pcs	5	500.00	3	300.00			2	200.00		
88	Volt meter	pcs	1	600.00	1	600.00						
89	White board marker refill (ink)	btl	1	80.00	1	80.00						
90	World map (big)	pcs	1	500.00	1	500.00						
91	Advance bond paper (A4)	ream	80	20,000.00	20	5,000.00	20	5,000.00	20	5,000.00	20	5,000.00
92	Advance bond paper (long)	ream	80	9,600.00	20	2,400.00	20	2,400.00	20	2,400.00	20	2,400.00
93	Alcohol Rubbing 70% Isoprophyl	btl.	30	4,500.00	15	2,250.00			15	2,250.00		
94	Calculator	pcs	1	1,500.00	1	1,500.00						
				53,165.00								

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Campus of Courtesy Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P654, 472.50	Page: ___4___of___7___Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Cont. of Group II											
95	Cannon Xerox machine	unit	1	50,000.00	1	50,000.00						
96	Capacitor (fixed capacitor,eletrolytic,variable capacitor)	set	1	1,000.00	1	1,000.00						
97	Compact Disk	pcs	200	2,400.00	50	600.00	50	600.00	50	600.00	50	600.00
100	Cutter	pcs	6	90.00	3	45.00	3	45.00				
101	Epson BottomlessInk	btl.	64	9,600.00	16	2,400.00	16	2,400.00	16	2,400.00	16	2,400.00
102	Fixed resistor (carbon composition)	set	5	500.00	3	300.00			2	200.00		
103	Fixed resistor (metal film)	set	5	500.00	3	300.00			2	200.00		
104	Fixed resistor (wire wound)	set	5	500.00	3	300.00			2	200.00		
105	Folder (short)	pcs	800	2,400.00	200	600.00	200	600.00	200	600.00	200	600.00
106	Iron clamp	pcs.	5	750.00	3	450.00			2	300.00		
107	Non linear type of resistor (photoresistor)	set	1	500.00	1	500.00						
108	Non linear type of resistor (Thermistor)	set	1	500.00	1	500.00						
109	Non linear type of resistor (varistorr)	set	1	500.00	1	500.00						
110	Paste	btl.	42	2,100.00	12	600.00	10	500.00	10	500.00	10	500.00
111	Posi it	pcs	440	2,400.00	10	600.00	10	600.00	410	600.00	10	600.00
112	Prince paper clips	box	120	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00
114	Regular brown envelopes	pcs	800	1,800.00	200	450.00	200	450.00	200	450.00	200	450.00
115	Special paper	pack	40	1,400.00	10	350.00	10	350.00	10	350.00	10	350.00
116	Stam pad (black)	pack	12	300.00	3	75.00	3	75.00	3	75.00	3	75.00
117	Stapler (swingline)	pcs	3	1,500.00	3	1,500.00						
119	Variable resistor (potentiometer)	pcs	1	250.00	1	250.00						
120	Variable resistor (rheostat)	pcs	1	250.00	1	250.00						
121	Air freshner	tube	2	200.00	1	100.00			1	100.00		
122	Battery (AA", HD)	pcs	8	120.00	2	30.00	2	30.00	2	30.00	2	30.00
123	Bussiness white envelop	box	4	470.00	2	235.00			2	235.00		
124	Calculator (12digits)	pcs	1	800.00	1	800.00						
125	Calculator (Casio two way power)	pcs	2	840.00	2	840.00						
126	Columnar pad, 6 col.	pad	2	70.00	1	35.00			1	35.00		
127	Computer chair w/ arm rest	pcs	1	5,000.00	1	5,000.00						
				90,340.00								

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Campus of Courtesy Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P654, 472.50	Page: ___5___of___7___Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		**Second Quarter**		**Third Quarter**		**Fourth Quarter**	
					Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	Cont. of Group II											
128	Computer table	unit	3	2,850.00	3	2,850.00						
129	Cork board (24" x 30")	pcs	1	150.00	1	150.00						
131	Diskette w/ case	pcs	28	4,400.00	8	4,000.00	6	120.00	8	160.00	6	120.00
135	Expanding folder (long)	pcs	600	8,000.00	150	2,000.00	150	2,000.00	150	2,000.00	150	2,000.00
136	HP Laser Jet1020 ink 12A	tube	4	14,000.00	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
137	Mechanical pencil 0.5	pcs	2	60.00	1	30.00			1	30.00		
138	Mouse w/ pad	pcs	1	300.00	1	300.00						
139	Paper clip (big)	pack	4	80.00	1	20.00	1	20.00	1	20.00	1	20.00
140	Printer bottomless (EPSON)	unit	1	15,000.00	1	15,000.00						
141	Push pin	pack	2	50.00	1	25.00			1	25.00		
142	Rewritable CD w/case	pcs	20	400.00	5	100.00	5	100.00	5	100.00	5	100.00
143	Ribbon Cartridge LQ - 2180	pcs	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
144	RISO KS Ink (black)	pcs	14	25,200.00	14	25,200.00						
145	RISO KS master B	pcs	14	28,000.00	14	28,000.00						
146	Stabilo Boss (green,yellow)	pcs	20	200.00	10	100.00			10	100.00		
147	Stapler (big)	pcs	3	210.00	3	210.00						
148	Typewriter Ribbon	pcs	4	120.00	1	30.00	1	30.00	1	30.00	1	30.00
150	White board (24" x 30")	pcs	1	150.00	1	150.00						
151	Advil	tabs.	600	2,250.00	150	750.00	150	750.00	150	750.00	150	
152	Alaxan gel (big)	tabs.	12	1,080.00	6	540.00			6	540.00		
153	Alcohol 70% (big)	btl.	40	3,800.00	20	1,900.00			20	1,900.00		
154	Amoxicillin 500 mg.	caps	300	13,050.00	75	4,350.00	75	4,350.00	75	4,350.00	75	
155	Bactroban	tabs.	12	696.00	6	348.00			6	348.00		
156	Band-aid strips	box	2	100.00	2	100.00						
157	Betadine	btl.	4	240.00	2	120.00			2	120.00		
158	Bio-flu	caps	1000	5,250.00	250	1,750.00	250	1,750.00	250	1,750.00	250	
159	Biogesic	tabs.	2000	7,500.00	500	2,500.00	500	2,500.00	500	2,500.00	500	
160	Bonamine	tabs.	300	7,875.00	75	2,625.00	75	2,625.00	75	2,625.00	75	
161	Buscopan plus	tabs	300	15,000.00	75	3,750.00	75	3,750.00	75	3,750.00	75	3,750.00
				159,611.00								

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P654, 472.50	Page: ___6____of____7____Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Cont. of Group II											
162	Cotton (big)	roll	2	110.00	2	110.00						
163	Dental Chair	set	1	8,000.00	1	8,000.00						
164	Diagnostic set (welch allyn)	set	1	2,000.00	1	2,000.00						
165	Elastic bandage	pcs	20	1,700.00	10	850.00			10	850.00		
166	Immodium	caps	600	2,250.00	150	750.00	150	750.00	150	750.00	150	
167	Lancet	box	1	120.00	1	120.00						
168	Lysal disinfectant	btl.	4	480.00	2	240.00			2	240.00		
169	Maalox	tabs.	500	1,500.00	125	500.00	125	500.00	125	500.00	125	
170	Mediplast sterile gauze 4 x 4	packs	100	3,750.00	25	1,250.00	25	1,250.00	25	1,250.00	25	
171	Micropare tape 1"	roll	30	1,500.00	15	750.00			15	750.00		
172	Ponstan 500 SF	caps	300	1,237.50	75	412.50	75	412.50	75	412.50	75	
173	Prestige strips	btl	4	360.00	2	180.00			2	180.00		
174	Robitussin gel	caps	300	21,375.00	75	7,125.00	75	7,125.00	75	7,125.00	75	
175	Serc	tabs.	50	2,250.00	25	1,125.00			25	1,125.00		
176	Solmux	caps	600	2,025.00	150	675.00	150	675.00	150	675.00	150	
177	Tempra	tabs.	1000	3,750.00	250	1,250.00	250	1,250.00	250	1,250.00	250	
178	Vicks vaporub (big)	btl.	3	360.00	2	240.00			1	120.00		
179	Virlix	tabs.	100	4,500.00	50	2,250.00			50	2,250.00		
180	Zantac 150 mg.	tabs.	300	1,125.00	75	375.00	75	375.00	75	375.00	75	
212	Baygon for mosquito	pcs	40	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
215	Ethyl alcohol	ltr.	6	1,200.00	3	600.00			3	600.00		
216	Floor wax	gal.	2	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
228	Zonrox bleach	btl	50	7,500.00	25	3,750.00			25	3,750.00		
229	Disinfectant Spray	btl.	1	120.00	1	120.00						
231	Tape measure	meters	100	1,000.00					100	1,000.00		
241	Stencil paper #50	pack	1	150.00	1	150.00						
242	Scotch tape dispenser	pcs	3	300.00	2	200.00			1	100.00		
243	Rubber band	pack	1	50.00	1	50.00						
244	Mimeograph paper (long) white wove	ream	4	800.00	4	800.00						
				81,512.50								

NOTE:	SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipments.	RUDY C. FLORES Campus Director	GREGORIO J. RODIS, Ph. D. VP, Admin & Finance/REAS	DELFIN O. MAGPANTAY Ed.D University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P654, 472.50	Page: 7 of 7 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		**Second Quarter**		**Third Quarter**		**Fourth Quarter**	
					Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	Cont. of Group II											
245	Mimeograph paper (short) white wove	ream	4	800.00	4	800.00						
246	Chess board	pcs	6	1,500.00					6	1,500.00		
247	Scrable	pcs	6	900.00					6	900.00		
248	Volleyball (Mikasa tricolor)	pcs	5	5,000.00					5	5,000.00		
249	Basketball (Molten GF7)	pcs	5	5,000.00					5	5,000.00		
250	Volleyball net	pcs	2	500.00					2	500.00		
251	Badminton Racket (Yonex/ Dunlop)	pcs	3	1,000.00					3	1,000.00		
252	Shuttle cock (Yonex)	tube	5	500.00					5	500.00		
253	Table tennis - racket (Butterfly)	pcs	4	450.00					4	450.00		
254	Table tennis ball (Nitaku 40mm)	box	10	2,000.00					10	2,000.00		
255	Lawn tennis racket (Prince)	pcs	2	1,000.00					2	1,000.00		
256	Lawn tennis ball (Dunlop)	tube	4	800.00					4	800.00		
				19,450.00								

NOTE:
1. The above procurement plan is in accordance with the procurement objectives of this college.
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipments.

SUBMITTED BY:
RUDY C. FLORES
Campus Director

RECOMMENDED FOR APPROVAL:
GREGORIO J. RODIS, Ph. D.
VP, Admin & Finance/REAS

APPROVED:
DELFIN O. MAGPANTAY Ed.D
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: 471, 900.00	Page: 1 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	GROUP III - Construction / Repaire Materials and Hardware											
1	Acetylene gas	tank	4	3,200.00	1	800.00	1	800.00	1	800.00	1	800.00
2	Disc grinder (BOSCH) GWS 6-100	unit	1	3,000.00	1	3,000.00						
3	Electric drill (BOSCH)	unit	1	3,000.00	1	3,000.00						
4	Electrode 6011 (Nihon)	box	2	1,600.00	1	800.00			1	800.00		
5	Electrode 6013 (Nihon)	box	2	1,600.00	1	800.00			1	800.00		
6	Electrode 7018 (Nihon)	box	2	2,000.00	1	1,000.00			1	1,000.00		
7	Electrode holder	pcs.	2	1,500.00	1	750.00			1	750.00		
8	Filter glass # 10	pcs.	10	150.00	3	45.00	2	30.00	3	45.00	2	30.00
9	Fire extinguisher (dry chem)	unit	2	2,500.00	1	1,250.00			1	1,250.00		
10	Flar bar 3/16 x 1x20	pcs.	10	975.00	5	487.50			5	487.50		
11	Flart bar 1/4 x 2x20	pcs.	10	1,500.00	5	750.00			5	750.00		
12	Flat bar 1/2 x 2 x 20	pcs.	8	8,800.00	2	2,200.00	2	2,200.00	2	2,200.00	2	2,200.00
13	Flat bar 3/8 x 2 x 20	pcs.	4	800.00	1	200.00	1	200.00	1	200.00	1	200.00
14	Grinding disc 100m /4m.	pcs.	40	2,880.00	36	720.00	36	720.00	36	720.00	36	720.00
15	Hacksaw blade	pcs.	20	1,000.00	5	250.00	5	250.00	5	250.00	5	250.00
16	Hacksaw frame	pcs.	6	1,200.00	2	400.00	1	200.00	2	400.00	1	200.00
17	Leather apron	pcs.	6	480.00	2	160.00	1	80.00	2	160.00	1	80.00
18	Oxygen gas	tank	1	300.00	1	300.00						
19	Oxygen gas (Refill)	tank	3	2,400.00	1	800.00	1	800.00	1	800.00		
20	Paint brush # 1	pcs.	6	150.00	2	50.00	1	25.00	2	50.00	1	25.00
21	Paint brush # 2	pcs.	6	210.00	2	70.00	1	35.00	2	70.00	1	35.00
22	Paint thinner	gal.	8	800.00	2	200.00	2	200.00	2	200.00	2	200.00
23	Pull - push rule	pcs.	4	320.00	1	80.00	1	80.00	1	80.00	1	80.00
24	Red oxide metal primer	lit.	10	1,500.00	5	750.00			5	750.00		
25	Square bar 5/8 x 20	pcs.	4	400.00	1	100.00	1	100.00	1	100.00	1	100.00
26	Steel brush	pcs.	24	480.00	6	120.00	6	120.00	6	120.00	6	120.00
27	Welding cable	mtrs.	40	1,500.00								
28	Welding electrode	box	5	4,000.00	2	1,600.00	1	800.00	1	800.00	1	800.00
29	Welding gloves (Leather)	pairs	6	480.00	2	160.00	1	80.00	2	160.00	1	80.00
30	Welding machine yamato	Unit	2	3,000.00	1	1,500.00			1	1,500.00		

NOTE:

1. The above procurement plan is in accordance with the procurement objectives of this college.
2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipments.

SUBMITTED BY:

RUDY C. FLORES
Campus Director

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
VP, Admin & Finance/REAS

APPROVED:

DELFIN O. MAGPANTAY Ed.D
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Campus of Courtesy Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: 471, 900.00	Page: 2 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Cont. of Group III											
31	Backhoe	pcs.	10	1,500.00	5	750.00			5	750.00		
32	Disc Grinder # 4"	pcs.	24	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
33	Electrode holder (jackson)	pcs.	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
34	Flat bar 1/2 x 1 1/2 x 20	pcs.	6	4,800.00	2	1,600.00	2	1,600.00	1	800.00	1	800.00
35	Hammer	pcs.	5	250.00	3	150.00			2	100.00		
36	Labatory	pcs.	1	750.00	1	750.00						
37	Portable disc grinder # 4" GWS.6-100 BOSH	pcs.	12	24,000.00	3	6,000.00	3	6,000.00	3	6,000.00	3	6,000.00
38	Rake	pcs.	8	2,000.00	4	1,000.00			4	1,000.00		
39	Seedlings, plastic bag (black)	pcs.	500	2,000.00	250	1,000.00			250	1,000.00		
40	Shovel	pcs.	8	2,400.00	4	1,200.00			4	1,200.00		
41	Square bar white	pcs.	12	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
42	Steel and iron cutting 350 x 3 x 25.4 (tyrolit)	pcs.	24	1,440.00	6	360.00	6	360.00	6	360.00	6	360.00
43	Steel tape measure (7 meters)	pcs.	24	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
44	Welding glass	pcs.	20	400.00	5	100.00	5	100.00	5	100.00	5	100.00
45	Welding glass # 10	pcs.	24	360.00	6	90.00	6	90.00	6	90.00	6	90.00
46	Welding gloves (maong)	pcs.	20	400.00	5	100.00	5	100.00	5	100.00	5	100.00
47	Welding rod 6011	box	4	4,500.00	1	1,125.00	1	1,125.00	1	1,125.00	1	1,125.00
48	Welding rod 6013	box	8	36,400.00	2	9,100.00	2	9,100.00	2	9,100.00	2	9,100.00
49	Welding rod 7018	box	4	6,000.00	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
50	Wheel Barrow	unit	4	4,000.00	2	2,000.00			2	2,000.00		
51	Flourescent lamp	pcs.	160	44,800.00	40	11,200.00	40	11,200.00	40	11,200.00	40	11,200.00
52	Flourescent tube	pcs.	160	12,800.00	40	3,200.00	40	3,200.00	40	3,200.00	40	3,200.00
53	Starter	pcs.	150	2,550.00	50	850.00	50	850.00	25	425.00	25	425.00
54	Electrical tape	pcs.	60	1,500.00	20	500.00	20	500.00	10	250.00	10	250.00
55	Electric bulb	pcs.	100	2,500.00	30	750.00	30	750.00	20	500.00	20	500.00
56	Padlock (50mm)	pcs.	30	7,800.00	10	2,600.00	10	2,600.00	5	1,300.00	5	1,300.00
56	Padlock (60mm)	pcs.	26	9,450.00	10	3,150.00	10	3,150.00	5	1,575.00	1	1,575.00
58	Vulca seal	pcs.	20	6,400.00	5	1,600.00	5	1,600.00	5	1,600.00	5	1,600.00
59	Koten CB (15 Amp.)	pcs.	15	4,950.00	5	1,650.00	5	1,650.00	5	1,650.00		
60	Koten CB (30 Amp.)	pcs.	15	4,950.00	5	1,650.00	5	1,650.00	5	1,650.00		

NOTE:	SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Campus of Courtesy Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: 471, 900.00	Page: 3 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Cont. of Group III											
61	Koten CB (60 Amp.)	pcs	15	6,075.00	5	2,025.00	5	2,025.00	5	2,025.00		
62	Flat cord #16	roll	2	6,660.00	1	3,330.00	1	3,330.00				
63	Eagle outlet	pcs	50	4,600.00	15	1,380.00	15	1,380.00	10	920.00	10	920.00
64	Thumler switch	pcs	50	2,800.00	15	840.00	15	840.00	10	560.00	10	560.00
65	Receptacle (3x3)	pcs	50	1,600.00	15	480.00	15	480.00	10	320.00	10	320.00
66	Male plug	pcs	50	1,400.00	15	420.00	15	420.00	10	280.00	10	280.00
67	T.W. wire # 14	box	10	18,860.00	3	5,655.00	3	5,655.00	3	5,665.00	1	1,885.00
68	T.W. wire # 12	box	10	26,400.00	3	7,920.00	3	7,920.00	3	7,920.00	1	2,640.00
69	T.W. wire # 10	box	10	31,500.00	3	13,350.00	4	17,800.00	3	350.00		
70	Grass cutter blade	pcs	24	5,040.00	12	2,520.00	6	1,260.00	6	1,260.00		
71	Latex paint (white)	tin	10	18,000.00	5	9,000.00	5	9,000.00				
72	Gloss Latex (paint)	tin	10	20,000.00	5	10,000.00	5	10,000.00				
73	Enamel (white)	tin	10	20,000.00	5	10,000.00	5	10,000.00				
74	Hasbib faucet	pcs	50	7,000.00	20	2,800.00	10	1,400.00	10	1,400.00	10	1,400.00
75	G.I. pipe (1/2 x 20)	pcs	20	7,000.00	10	3,500.00	10	3,500.00				
76	G.I. pipe (3/4 x 20)	pcs	20	9,000.00	10	4,500.00	10	4,500.00				
77	G.I. pipe (1 x 20)	pcs	20	11,000.00	10	5,500.00	10	5,500.00				
78	Tapelon	roll	50	500.00	25	250.00	25	250.00				
79	Gate value (1/2)	pcs	20	4,440.00	10	2,220.00	10	2,220.00				
80	Gate value (3/4)	pcs	20	6,600.00	10	3,300.00	10	3,300.00				
81	Flashlight battery	pcs	200	7,000.00	50	1,750.00	50	1,750.00	50	1,750.00	50	1,750.00
82												
83												
84												
85												
86												
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90												

NOTE:	SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Campus of Courtesy Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: 12,260.00	Page: 1 of 1 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	GROUP IV - MOTOR VEHICLES, MACHINERIES, ACCESSORIES AND SUPPLIES											
1	All purpose grease	cups	4	300.00	2	150.00			2	150.00		
2	Auto wire # 12	roll	2	400.00	1	200.00			1	200.00		
3	Battery 2 SM 24 volts.	unit	2	7,000.00	1	3,500.00			1	3,500.00		
4	Brake fluid	lit.	2	600.00	2	600.00						
5	Electrical plastic tape (big)	roll	10	200.00	5	100.00			5	100.00		
6	Gasket	pcs.	4	500.00	2	250.00			2	250.00		
7	Grinding disc	pcs.	4	360.00	2	180.00			2	180.00		
8	Oil (for gasoline)	gal.	2	1,000.00	1	500.00			1	500.00		
9	Oxy - Acetylene (refill)	tank.	1	1,200.00	1	1,200.00						
10	Sand paper	pcs.	20	300.00	5	75.00	5	75.00	5	75.00	5	75.00
11	WD 40	lit.	2	400.00	2	400.00						

NOTE:	SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P58, 945.00	Page: 1 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	GROUP V - ELECTRICAL AND ELECTRONICS SUPPLIES											
1	AM Receiver	kit	1	280.00	1	280.00						
2	Battery "AA" energizer	pcs.	18	540.00	5	150.00	4	120.00	5	150.00	4	120.00
3	Bulb sacket 4x4	pcs.	16	480.00	4	120.00	4	120.00	4	120.00	4	120.00
4	Ceiling Fan	unit	2	1,600.00	2	1,600.00						
5	Contact cleaner	can	1	200.00	1	200.00						
6	Electric wire	box	1	1,000.00	1	1,000.00						
7	Electrical tape (big)	roll	16	480.00	4	120.00	4	120.00	4	120.00	4	120.00
8	Ferric chloride	pack	2	200.00	2	200.00						
9	Fluorescent fixture	pcs.	4	400.00	2	200.00			2	200.00		
10	Fluorescent starter 40w	pcs.	10	400.00	3	120.00	2	80.00	3	120.00	2	80.00
11	Hacksaw blade	pcs.	5	150.00	2	60.00	1	30.00	1	30.00	1	30.00
12	Masking tape # 3	roll	4	200.00	2	100.00			2	100.00		
13	Mini - Drill bit	tube	1	1,500.00	1	1,500.00						
14	Motor rewinder w/ counter	unit	1	3,500.00	1	3,500.00						
15	Multi tester	pcs.	1	1,000.00	1	500.00			1	500.00		
16	PVC 3/4 (orange)	box	2	1,000.00	1	500.00			1	500.00		
17	Screw driver	set	4	800.00	2	400.00			2	400.00		
18	Signal amplifier (Onron)	unit	1	480.00	1	480.00						
19	Soldering iron	pcs.	8	2,000.00	2	500.00	2	500.00	2	500.00	2	500.00
20	Soldering lead	roll	4	300.00	2	150.00			2	150.00		
21	Woofer 6" 100 watts (Konzert)	pcs.	2	1,800.00	2	1,800.00						
22	Screw driver (heavy duty stanley)	sets	5	1,000.00	5	1,000.00						
23	Panel switch box	pcs	4	1,800.00	4	1,800.00						
24	Circuit beaker (60 amps. Koten)	pcs	4	1,200.00	4	1,200.00						
25	Circuit beaker (30 amps. Koten)	pcs	4	1,120.00	4	1,120.00						
26	Circuit beaker (20 amps. Koten)	pcs	4	1,120.00	4	1,120.00						
27	Circuit beaker (15 amps. Koten)	pcs	4	1,120.00	4	1,120.00						
28	PVC 1/2	pcs	20	1,300.00	20	1,300.00						
29	PVC 3/4	pcs	20	1,300.00	20	1,300.00						
30	Utility box	pcs	30	750.00	30	750.00						

NOTE:

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2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipments.

SUBMITTED BY:

RUDY C. FLORES
Campus Director

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
VP, Admin & Finance/REAS

APPROVED:

DELFIN O. MAGPANTAY Ed.D
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P58, 945.00	Page: 2 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Cont. of Group V											
31	Octagonal box	pcs	30	750.00	30	750.00						
32	Flexible conduit 1/2	mtrs.	50	250.00	50	250.00						
33	Flexible conduit 3/4	mtrs.	50	300.00	50	300.00						
34	Banana jack (red)	pcs	50	375.00	50	375.00						
35	Banana jack (black)	pcs	50	375.00	50	375.00						
36	Banana plug (red)	pcs	50	375.00	50	375.00						
37	Banana plug (black)	pcs	50	375.00	50	375.00						
38	Auto wire # 18	pcs	50	250.00	50	250.00						
39	Conduit lock nut 3/4 orange (plastic)	pcs	50	250.00	50	250.00						
40	Conduit lock nut 1/2 orange (plastic)	pcs	50	200.00	50	200.00						
41	Conduit strap 1/2 orange plastic	pcs	100	200.00	100	200.00						
42	Conduit strap 3/4 orange plastic	pcs	100	300.00	100	300.00						
43	Soldering lead	roll	2	600.00	2	600.00						
44	Receptacle 4" (plastic)	pcs	30	600.00	30	600.00						
45	Bulb 60 watts	pcs	30	750.00	30	750.00						
46	Electrical tape	roll	10	250.00	10	250.00						
47	Hacksaw w/ blade	pcs	5	625.00	5	625.00						
48	Hammer	pcs	5	750.00	5	750.00						
49	Tool box	pcs	3	750.00	3	750.00						
50	4 way switch	pcs	6	3,000.00	6	3,000.00						
51	3 way switch w/ frame Koten	pcs	12	660.00	12	660.00						
52	One gang switchkoten w/ frame	pcs	6	330.00	6	330.00						
53	Two gang switchkoten w/ frame	pcs	6	330.00	6	330.00						
54	3 gang switch	pcs	6	330.00	6	330.00						
55	Double outlet koten	pcs	12	1,260.00	12	1,260.00						
56	Air - con outlet	pcs	6	540.00	6	540.00						
57	Twin cord 16	meters	50	600.00	50	600.00						
58	Plug (heavy duty)	pcs	10	150.00	10	150.00						
59	TW # 14	box	2	2,400.00	2	2,400.00						
60	TW # 12	box	2	3,000.00	2	3,000.00						

NOTE: 1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipments.	SUBMITTED BY: RUDY C. FLORES Campus Director	RECOMMENDED FOR APPROVAL: GREGORIO J. RODIS, Ph. D. VP, Admin & Finance/REAS	APPROVED: DELFIN O. MAGPANTAY Ed.D University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P58, 945.00	Page: 3 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	Cont. of Group V											
78	Marine flywood 3/4	pcs	6	7,200.00	6	7,200.00						
79	Plastic moulding 3/4	pcs	20	1,100.00	20	1,100.00						
80	Enamel paint (white)	gal.	1	600.00	1	600.00						
81	Paint brush	pcs	2	100.00	2	100.00						

NOTE:	SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
1. The above procurement plan is in accordance with the procurement objectives of this college. 2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipments.	RUDY C. FLORES Campus Director	GREGORIO J. RODIS, Ph. D. VP, Admin & Finance/REAS	DELFIN C. MAGPANTAY Ed.D University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: 26, 900.00	Page: ___1____of____1____Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		**Second Quarter**		**Third Quarter**		**Fourth Quarter**	
					Qty	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**	**Qty**	**Amount**
	GROUP VI - PROCESS MINERAL PRODUCTS, LUMBER, FURNITURE INCLUDING ALLIED SUPPLIES AND MATERIALS:											
1	Curtain	set	10	3,000.00	10	3,000.00						
2	Dustpan	pcs	60	2,100.00	15	525.00	15	525.00	15	525.00	15	525.00
3	Feather duster	pcs	4	200.00	2	100.00	2	100.00				
4	Hanging cabinet	pcs	6	10,000.00	6	10,000.00						
5	Mop head w/ rug	pcs	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
6	Trash can	pcs	4	200.00	2	100.00	1	50.00			1	50.00
7	Walis tambo	pcs.	80	5,600.00	20	1,400.00	20	1,400.00	20	1,400.00	20	1,400.00
8	Walis tingting	pcs.	120	1,800.00	30	450.00	30	450.00	30	450.00	30	450.00

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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Campus of Courtesy Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P60, 075.00	Page: 1 of 5 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	GROUP VII - ORDINANCE: HOUSE AND NATIVE PRODUCT INCLUDING DRY GOODS AND TEXTILES											
1	Candle dye (blue, red, yellow)	btl.	3	225.00	3	250.00						
2	Candle scent (jasmin)	btl.	1	350.00	1	350.00						
3	Carpenter's glue	ltr.	1	100.00	1	100.00						
4	Cotton twine (small)	kls.	10	750.00	5	375.00			5	375.00		
5	Crochet hook no. 7 (imia)	doz.	2	170.00	1	85.00			1	85.00		
6	Crochet thread (pink,white,blue,red,yellow)	doz.	5	1,200.00	3	720.00			2	480.00		
7	Crystal wax	kls.	1	75.00	1	75.00						
8	Dixon (red/yellow)	pcs.	10	200.00	3	60.00	2	40.00	3	60.00	2	40.00
9	Felt cloth (black)	yds.	2	140.00	2	140.00						
10	Felt cloth (pink)	yds.	2	140.00	2	140.00						
11	Felt cloth (red)	yds.	2	140.00	2	140.00						
12	Felt cloth (white)	yds.	2	140.00	2	140.00						
13	Felt cloth (yellow)	yds.	2	140.00	2	140.00						
14	Floral tape green	roll	10	250.00	5	125.00			5	125.00		
15	Floral tape white	roll	10	250.00	5	125.00			5	125.00		
16	Machine belt sewing	pcs.	5	150.00	2	60.00	1	30.00	1	30.00	1	30.00
17	Machine needle # 14	pcs.	20	400.00	5	100.00	5	100.00	5	100.00	5	100.00
18	Machine oil	oz.	2	100.00	2	100.00						
19	Mat hand needle	pcs.	2	80.00								
20	Nail Polish - medium size (caronia)	box (24 pcs.)	1	480.00	1	480.00						
21	Panaffin wax granules	kls.	10	750.00	10	750.00						
22	Paper twine (red,blue,green,yellow,pink,orange)	yds.	100	500.00	100	500.00						
23	Pattern paper	pcs.	50	500.00	13	130.00	12	120.00	13	130.00	12	120.00
24	Plastic pin	box.	2	80.00	1	40.00			1	40.00		
25	Polyethelene wax	kls.	1	75.00	1	75.00						
26	Tapestry needle no. 24	pcs.	100	300.00	25	75.00	25	75.00	25	75.00	25	75.00
27	Thread white	cone	5	400.00	2	160.00	1	80.00	2	160.00		
28	Wick (large)	yds.	50	250.00	50	250.00						
29	Wick (medium)	yds.	50	250.00	50	250.00						
30	Wire no. 14	kl.	1	60.00	1	60.00						

NOTE:	SUBMITTED BY:	RECOMMENDED FOR APPROVAL:	APPROVED:
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ANNUAL PROCUREMENT PLAN For Calendar Year 2013	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Campus of Courtesy Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P60, 075.00	Page: 2 of 3 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Cont. of Group VII											
31	Ateco icing tip (basket weaving)	pcs.	2	90.00	2	90.00						
32	Ateco icing tip (leaf)	pcs.	2	90.00	2	90.00						
33	Ateco icing tip (star)	pcs.	2	90.00	2	90.00						
34	Carving tools (solingen)	set	1	1,000.00	1	1,000.00						
35	Clopman (white)	yds.	50	2,500.00	50	2,500.00						
36	Ecko can opener	pcs.	1	150.00	1	150.00						
37	Electric can opener	pcs.	2	1,000.00	2	1,000.00						
38	Food processor (monlinex)	pcs.	1	800.00	1	800.00						
39	Gina cloth (orange)	yds.	50	750.00	50	750.00						
40	Gina cloth (pomelo pink)	yds.	50	750.00	50	750.00						
41	Gina cloth (royal blue)	yds.	50	750.00	50	750.00						
42	Gina cloth (white)	yds.	50	750.00	50	750.00						
43	Kitchen knife	pcs.	4	180.00	4	180.00						
44	Lazy Susan	pcs.	3	1,000.00	3	1,000.00						
45	non-stick food turner & ladle	pcs.	2	200.00	2	200.00						
46	Plastic icing bag	pcs.	10	150.00	10	150.00						
47	Air Freshener	bottle	16	960.00	4	240.00	4	240.00	4	240.00	4	240.00
48	Bath soap	pcs.	100	2,000.00	25	500.00	25	500.00	25	500.00	25	500.00
49	Casserole (555)	pcs.	5	1,000.00	5	1,000.00						
50	Clorox	bottle	16	480.00	4	120.00	4	120.00	4	120.00	4	120.00
51	Detergent Bar	bar	16	480.00	4	120.00	4	120.00	4	120.00	4	120.00
52	Detergent Powder	pcs.	40	600.00	10	150.00	10	150.00	10	150.00	10	150.00
53	Dishwashing liquid	bottle	16	640.00	4	160.00	4	160.00	4	160.00	4	160.00
54	Muriatic Acid	bottle	56	3,920.00	14	980.00	14	980.00	14	980.00	14	980.00
55	Powder Cleanser	bottle	24	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
56	Tissue	roll	40	520.00	10	130.00	10	130.00	10	130.00	10	130.00
57	Toilet Deodorizer	pcs.	20	500.00	5	125.00	5	125.00	5	125.00	5	125.00
58	Toilet rolls	pcs.	40	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
59	Powder soap	pcs.	50	7,500.00	15	2,250.00	15	2,250.00	10	1,500.00	10	1,500.00
60	Bar soap	pcs.	50	1,800.00	15	540.00	15	540.00	10	360.00	10	360.00
61	Zonrox	gal.	20	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00

NOTE:

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2. The total amount covered by this procurement plan does not exceed the total appropriated amount for supplies/equipments.

SUBMITTED BY:

RUDY C. FLORES
Campus Director

RECOMMENDED FOR APPROVAL:

GREGORIO J. RODIS, Ph. D.
VP, Admin & Finance/REAS

APPROVED:

DELFIN O. MAGPANTAY, Ed.D.
University President

ANNUAL PROCUREMENT PLAN For Calendar Year 2011	Name and Address of Agency: BATAAN PENINSULA STATE UNIVERSITY Campus of Courtesy Orani, Bataan	Item in Budget: PROGRAMMED AMOUNT: P60, 075.00	Page: 3 of 9 Pages Date Submitted:

Item No.	COMMODITY (Nomenclature & Description)	Unit	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	Cont. of Group VII											
62	Plastic pale (big)	pcs.	20	1,800.00	5	450.00	5	450.00	5	450.00	5	450.00
63	Toilet rubber pump	pcs.	48	3,840.00	12	960.00	12	960.00	12	960.00	12	960.00
64	Toilet brush	pcs.	48	1,440.00	12	360.00	12	360.00	12	360.00	12	360.00
65	Plastic water deep	pcs.	48	1,200.00	12	300.00	12	300.00	12	300.00	12	300.00
66	Floor wax	gal.	20	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
67	Scotch brite (big)	pcs.	60	1,800.00	15	450.00	15	450.00	15	450.00	15	450.00
68	Tissue paper	pcs.	100	3,500.00	25	875.00	25	875.00	25	875.00	25	875.00
69	Rubbing alcohol	pcs.	20	800.00	5	200.00	5	200.00	5	200.00	5	200.00
				22,380.00								

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