


QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : State Universities and Colleges (SUCs)
 Agency : Bataan Peninsula State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 027 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|---|----------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|-------|----------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HIGHER EDUCATION PROGRAM | 31010000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam- | | | | | | | | | | | | | |
| takers that pass the licensure exams | | | | | 51% | 51% | | | | | | | |
| that are employed | | | | | 30% | 30% | | | | | | | Percentage of graduates (2 years prior) that are employed |
| Output Indicators | | | | | | | | | | | | | |
| 1. Percentage of undergraduate student | | | | | | | | | | | | | |
| population enrolled in CHED-identified | | | | | | | | | | | | | |
| and RDC-identified priority programs | | | | | 87% | 87% | | | | | | | |
| 2. Percentage of undergraduate programs | | | | | | | | | | | | | |
| with accreditation | | | | | 100% | 100% | | | | | | | |
| RESEARCH PROGRAM | 32020000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of research outputs in the last | | | | | | | | | | | | | |
| three years utilized by the industry or | | | | | | | | | | | | | |
| by other beneficiaries | | 0 | 2 | 2 | 5 | 9 | | 1 | 3 | | 4 | 0% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of research outputs completed | | | | | | | | | | | | | |
| within the year | | 2 | 6 | 10 | 32 | 50 | 1 | 3 | 11 | | 15 | -17% | |
| 2. Percentage of research outputs published | | | | | | | | | | | | | |
| in internationally-refereed or CHED | | | | | | | | | | | | | |
| recognized journal within the year | | 18% | 20% | 25% | 30% | 30% | 17% | 19% | 24% | | 24% | 33% | % will be adjusted based on 2019 accomplishment, since computed based on last 3 years |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 33010000000000 | | | | | | | | | | | | |
| OO : Community engagement Increased | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, | | | | | | | | | | | | | |
| industries, NGOs, NGAs, SMEs and | | | | | | | | | | | | | |
| other stakeholders as a result of | | | | | | | | | | | | | |
| extension activities | | 4 | 8 | 6 | 4 | 22 | 9 | 3 | 2 | | 14 | -22% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the | | | | | | | | | | | | | |
| length of training | | 2120 | 3060 | 2435 | 2435 | 10,080 | 2970 | 694 | 1979 | | 5643 | -26% | |
| 2. Number of extension programs organized | | | | | | | | | | | | | |
| and supported consistent with the SUC's | | | | | | | | | | | | | |
| mandated and priority programs | | 2 | 5 | 5 | 8 | 20 | 6 | 3 | 3 | | 12 | 0% | |
| 3. Percentage of beneficiaries who rate the | | | | | | | | | | | | | |
| training course/s and advisory services | | | | | | | | | | | | | |
| as satisfactory or higher in terms of | | | | | | | | | | | | | |
| quality and relevance | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | | 100% | 11% | |

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