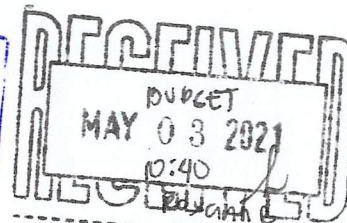
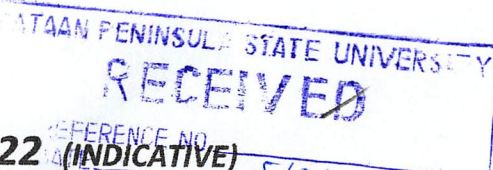


BATAAN PENINSULA STATE UNIVERSITY
City of Balanga 2100 Bataan, Philippines



ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2022 (INDICATIVE)

INFRASTRUCTURE, FURNITURE & FIXTURES, LABORATORY EQUIPMENT & FACILITIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (Php)			Remarks (Brief Description of the Program/Project)
				Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
CO22-001-BPSU	Construction of College of Medicine Building at Main Campus (Design and Build)	Main Campus	Competitive Public Bidding	1-Sep-2021	5-Nov-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	146,500,000.00		146,500,000.00	TOTAL FLOOR AREA: 2,800.00 SQ.M Ground floor are consists of areas for University Medical Services like ER, DR, OR, RR, ICU and Isolation rooms, Second Floor are consists of Laboratory and Offices and Third Floor are for Lecture Rooms
001.1	Infrastructure (Building)											140,000,000.00	
001.2	Furniture and Fixtures											6,500,000.00	
CO22-002-BPSU	Construction of Dormitory (Ladies) at Abucay Campus	Abucay Campus	Competitive Public Bidding	2-Sep-2021	4-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	30,000,000.00		30,000,000.00	Total floor area: 960.00 SQ.M Construction of Two (2) Storey Building G/F: has 10 rooms with Toilet and Bath and student Lounge 2/F: has 10 rooms with Toilet and Bath
002.1	Infrastructure (Building)											24,000,000.00	
002.2	Furniture and Fixtures											6,000,000.00	
CO22-003-BPSU	Construction of CICT Building at Main Campus (Phase 1)- (Design and Build)	Main Campus	Competitive Public Bidding	13-Sep-2021	19-Nov-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	80,900,380.00		80,900,380.00	(PHASE 1) 2,606.68 SQ.M - Construction of Two (2) Storey Building that consists of the following areas: g/f: student lounge area, toilet facility, elevators and elevator lobby and mechanical room / electrical room 2/f: 4 laboratory, 2 lecture room, learning resource center, thesis defense & consultation room and conference room, toilet facility, elevators and elevator lobby and mechanical room / electrical room
003.1	Infrastructure (Building)											80,900,380.00	
CO22-004-BPSU	BPSU ICT Projects (Network Infrastructure, Upgrade of Facilities & Equipment and Subscription) (Phase 1)	ALL CAMPUSES	Competitive Public Bidding	1-Sep-2021	22-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	147,317,361.00		147,317,361.00	Phase 1 of University -wide upgrading of network infrastructure, facilities and equipment
004.1	Laboratory and Equipment & ICT Facilities and Equipment											147,317,361.00	
CO22-005-BPSU	Renovation of Training Facilities (Training Hall, Training Dorm, Kitchen and Guesthouse) at Abucay Campus	Abucay Campus	Competitive Public Bidding	2-Sep-2021	4-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	18,000,000.00		18,000,000.00	Total gross floor area: 839.56 sq.m Re-roofing, re-ceiling, re-tiling, re-painting and improvement of the following building: Training center – 404.00 sq.m Guest quarter – 130.20 sq.m Kitchen hall – 126.00 sq.m Guest house – 179.36 sq.m
005.1	Infrastructure (Building)											15,000,000.00	
005.2	Furniture and Fixtures											2,000,000.00	
005.3	Laboratory and Equipment & ICT Facilities and Equipment											1,000,000.00	
CO22-006-BPSU	Repair and Rehabilitation of Academic Building II at Dinalupihan Campus	Dinalupihan Campus	Competitive Public Bidding	10-Sep-2021	11-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	41,000,000.00		41,000,000.00	Approx. 3,112.00 sq.m, upgrading of electrical system, upgrading of water system, re-roofing, repair/ retilling of eight comfort rooms, rehabilitation of septic tank, repainting of the building, replacement of gutter, replacement of windows, replacement of doors, installation of emergency stairs, floor retilling, upgrading of the building student center and stage, additional elevation of concrete ground in front of the building stage, upgrading of lightings, installation of ventilation of the building, improvement of landscape in front of the building, transfer of flagpole, upgrading of the building main stage, replacement of ceiling and conversion of fourth floor to roof deck
006.1	Infrastructure (Building)											41,000,000.00	

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					Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
CO22-007-BPSU	Renovation and Retrofitting of Student Services Building at Main Campus (Design and Build)	Main Campus	Competitive Public Bidding	7-Sep-2021	14-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022				15,575,000.00		15,575,000.00	Improvement of Exterior and Interior of the Building and Retrofitting of existing structural components of 2 storey building to accommodate additional roof deck with total gross floor area of 420.00 sq.m
007.1	Infrastructure (Building)											12,575,000.00	
007.2	Furniture and Fixtures											3,000,000.00	
CO22-008-BPSU	Renovation and Retrofitting of Drafting Building at Main Campus (Design and Build)	Main Campus	Competitive Public Bidding	7-Sep-2021	14-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022				37,000,000.00		37,000,000.00	Improvement of Exterior and Interior of the Building and Retrofitting of existing structural components of 2 storey building with total gross floor area of 864.00 SQ.M
008.1	Infrastructure (Building)											22,000,000.00	
008.2	Furniture and Fixtures											5,000,000.00	
008.3	Laboratory and Equipment & ICT Facilities and Equipment											10,000,000.00	
CO22-009-BPSU	Rehabilitation of Fishery Laboratory Building at Fishpond B at Orani Campus	Orani Campus	Competitive Public Bidding	3-Sep-2021	5-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	4,000,000.00		4,000,000.00	Propose Repair, alterations, and additional storage and laboratory room while preserving those portions of existing fishery laboratory building that still be useable with a total floor area of 125.00 sq.m
009.1	Infrastructure (Building)											4,000,000.00	
O22-010-BPSU	Repair of Farm Machinery Building and Warehouse (Machinery Shed and Warehouse for Supplies) at Abucay Campus	Abucay Campus	Competitive Public Bidding	3-Sep-2021	5-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022				15,000,000.00		15,000,000.00	Enhancement of existing 808.00 s q. m farm machinery building that will provide spaces for property office and supply office with warehouse for supplies
010.1	Infrastructure (Building)											13,500,000.00	
010.2	Furniture and Fixtures											200,000.00	
010.3	Laboratory and Equipment & ICT Facilities and Equipment											1,300,000.00	
O22-011-BPSU	Upgrading of Electrical System at Main Campus (Design and Build)	Main Campus	Competitive Public Bidding	8-Sep-2021	15-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	25,000,000.00		25,000,000.00	Upgrading of existing electrical system by Adding 2 sets 3-100 kva transformers; 1st set for osa & esf bldg., 2nd set of cnm, For food technology & supply room. Upgrading of 3-75 kva into 3-167 kva transformer located near admin. Bldg., Change protection of 3-167 kva transformer located behind chapel, Upgrading of 3-50 kva into 3-167 kva transformer located at university hostel.
011.1	Infrastructure (Building)											25,000,000.00	
O22-012-BPSU	Upgrading of Water System at Orani Campus (Main Compound and Annex)- (Design and Build)	Orani Campus	Competitive Public Bidding	9-Sep-2021	18-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022			GOP	12,000,000.00		12,000,000.00	Proposed Replacement and Upgrading of existing water tank for the main com pound and annex of Orani campus
011.1	Infrastructure (Building)											12,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (Brief Description of the Program/Project)
				Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
CO22-013-BPSU	Enhancement of Water System (spring development, installation, pipe lines, filter tank, series of concrete tanks, elevated water tank and pressurized water for every building) at Abucay Campus - (Design and Build)	Abucay Campus	Competitive Public Bidding	6-Sep-2021	13-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022		15,000,000.00		15,000,000.00	Proposed development of Spring inside the campus for water source and Enhancement of pipe lines, filter tank and construction of series of concrete tanks that will supply every building at abucay campus.		
013.1	Infrastructure (Building)											10,000,000.00	
013.2	Laboratory and Equipment & ICT Facilities and Equipment											5,000,000.00	
CO22-014-BPSU	Rehabilitation of Eletrical System of Balanga Campus - (Design and Build)	Balanga Campus	Competitive Public Bidding	6-Sep-2021	13-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022	GOP	6,000,000.00		6,000,000.00	Upgrading of existing transformer near front gate and near cba building into 3-167 kva each area and upgrading of distribution panel and line per building at Balanga Campus		
014.1	Infrastructure (Building)									6,000,000.00			
CO22-015-BPSU	Construction of Library Annex at Dinalupihan Campus - (Design and Build)	Dinalupihan Campus	Competitive Public Bidding	13-Sep-2021	19-Nov-2021	UPON APPROVAL/ RELEASE OF GAA 2022		68,000,000.00		68,000,000.00	A two storey with roof deck with total floor area of 1,270.08 sq.m that consists of the following areas: C/f: facilities of the library annex building: Reading area, Book collection area, Discussion room, Library lounge, E-library room and Offices. 2/f: Amphitheater, offices for student services, Conference room, Comfort rooms for the building and each office, Installation of fire hydrant/ water sprinkler, Equipped with fire alarm and emergency exit stairs.		
015.1	Infrastructure (Building)									45,000,000.00			
015.2	Furniture and Fixtures									11,000,000.00			
015.3	Laboratory and Equipment & ICT Facilities and Equipment									12,000,000.00			
CO22-016-BPSU	Construction of Grandstand at Orani Campus - (Design and Build)	Orani Campus	Competitive Public Bidding	9-Sep-2021	18-Oct-2021	UPON APPROVAL/ RELEASE OF GAA 2022		42,000,000.00		42,000,000.00	Proposed Grandstand with total floor area of 1,072.00 SQ.M 1. Ground floor: offices for Students Organization, concessionaires, comfort rooms and storage 2. Bleachers		
016.1	Infrastructure (Building)									37,500,000.00			
016.2	Furniture and Fixtures									2,500,000.00			
016.3	Laboratory and Equipment & ICT Facilities and Equipment									2,000,000.00			
TOTAL									703,292,741.00				

repared by:

MARICRIS Q. GARCIA
BAC Secretariat

Recommended for Approval by:

JOSE PAULO B. TUAZON
BAC Chairperson

Certified Funds Available/
Certified Appropriate Funds Available:

LEILA C. ESTIAGO
Budget Officer

Approved by:

GREGORIO J. RODIS, Ph.D.
University President