ANNEX B

BATAAN PENINSULA STATE UNIVERSITY
PROCUREMENT MONITORING REPORT AS OF DECEMBER 2021 (PUBLIC BIDDING)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion (Target Date)	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
AC20 20-10-523	**Construction of University Research, Extension and Development Innovation Center at BPSU Abucay Campus: Phase 1 (inclusive of Furniture and Fixtures)**	ABUCAY CAMPUS	PUBLIC BIDDING	30-Jan-20	29-Oct-20	16-Nov-20	10-Dec-20	10-Dec-20	11-Dec-20	14-Dec-20	8-Jan-21	15-Jan-21	25-Jan-21	20-Dec-21	-	GAA	58,023,000.00		58,023,000.00	57,822,515.43		57,822,515.43	BPSU COA Auditor Arch. Umerez Bataan Contractors	29-Oct-20					-	AWARDED/ FOR FINAL COMPLETION
BC20 20-10-200	**Rehabilitation of Graduate Studies Building to Arts and Sciences Building at Main Campus: Phase 2 (inclusive of equipment, furniture and fixtures) - Design and Build**	BALANGA CAMPUS	PUBLIC BIDDING	30-Jan-20	23-Oct-20	6-Nov-20	4-Dec-20	4-Dec-20	7-Dec-20	11-Dec-20	8-Jan-21	12-Jan-21	14-Jan-21	9-Dec-21	-	GAA	40,000,000.00		40,000,000.00	35,105,971.59		35,105,971.59	BPSU COA Auditor Arch. Umerez Bataan Contractors	23-Oct-20					-	AWARDED/ FOR FINAL COMPLETION
MC20 20-10-0327	**Completion of Multi-Purpose Hall / Building at BPSU Balanga Campus - Design and Build**	MAIN CAMPUS	PUBLIC BIDDING	30-Jan-20	29-Oct-20	16-Nov-20	10-Dec-20	10-Dec-20	11-Dec-20	14-Dec-20	18-Jan-21	1-Feb-21	18-Feb-21	13-Jan-22	-	GAA	35,974,000.00		35,974,000.00	31,286,701.50		31,286,701.50	BPSU COA Auditor Arch. Umerez Bataan Contractors	23-Oct-20					-	AWARDED/ FOR COMPLETION
OC20 20-10-211	**Completion of Road Network and Improvement of Drainage System in the Main Compound and Construction of Drainage in Annex at BPSU Orani Campus – Design and Build - REBID**	ORANI CAMPUS	PUBLIC BIDDING	30-Jan-20	8-Jan-21	22-Jan-21	19-Feb-21	19-Feb-21	19-Feb-21	22-Feb-21	3-Mar-21	15-Mar-21	23-Mar-21	17-Nov-21	-	GAA	15,336,000.00		15,336,000.00	13,764,556.16		13,764,556.16	BPSU COA Auditor Arch. Umerez Bataan Contractors	08-Jan-21					-	AWARDED/ COMPLETED
CO20 21-01-0027	**Subscription of Online Enrollment System at BPSU Central Office**	CENTRAL	PUBLIC BIDDING	30-Jan-20	29-Jan-21	8-Feb-21	22-Feb-21	22-Feb-21	22-Feb-21	19-Apr-21	21-Apr-21	7-May-21	21-May-21	19-Jun-21	-	RIF	3,900,000.00		3,900,000.00	3,490,000.00		3,490,000.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	29-Jan-21					-	AWARDED/ COMPLETED
AC20 21-03-363	**Supply, Delivery and Installation of Software and Computers for Animal Science Laboratories of BSA and BTVTE Academic Building**	ABUCAY CAMPUS	PUBLIC BIDDING	30-Jan-20	29-Mar-21	7-Apr-21	20-Apr-21	20-Apr-21	20-Apr-21	27-Apr-21	30-Apr-21	14-Mar-21	25-May-21	23-Jun-21	-	GAA	2,125,000.00		2,125,000.00	2,120,000.00		2,120,000.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	29-Mar-21					-	AWARDED/ COMPLETED
AC20 21-03-361	**Supply, Delivery and Installation of Computer Laboratory Equipment, Network Peripherals and Software for Old Engineering Building**	ABUCAY CAMPUS	PUBLIC BIDDING	30-Jan-20	29-Mar-21	7-Apr-21	20-Apr-21	20-Apr-21	20-Apr-21	27-Apr-21	30-Apr-21	14-May-21	25-May-21	23-Jun-21	-	GAA	2,410,522.00		2,410,522.00	1,671,500.00		1,671,500.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	29-Mar-21					-	LOT 1 - AWARDED LOT 2 - FAILURE
AC20 21-03-362	**Supply and Delivery of Laboratory Equipment for BSA and BTVTE Academic Building Laboratories at BPSU Abucay Campus**	ABUCAY CAMPUS	PUBLIC BIDDING	30-Jan-20	1-Apr-21	12-Apr-21	27-Apr-21	27-Apr-21	28-Apr-21	28-Apr-21	26-May-21	26-May-21	11-Jun-21	08-Sep-21	-	GAA	3,875,000.00		3,875,000.00	3,786,160.00		3,786,160.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	1-Apr-21					-	AWARDED/ FOR COMPLETION
MC20 21-04-0082	**Supply, Delivery and Installation of Furniture and Fixtures for the Third Floor of Library at BPSU Main Campus**	MAIN CAMPUS	PUBLIC BIDDING	30-Jan-20	12-Apr-21	22-Apr-21	5-May-21	5-May-21	6-May-21	6-May-21	28-May-21	4-Jun-21	14-Jun-21	12-Sep-21	-	GAA	6,050,000.00		6,050,000.00	5,263,126.94		5,263,126.94	BPSU COA Auditor FASSO/FASEA TMPC General Manager	12-Apr-21					-	AWARDED/ COMPLETED
MC20 21-05-0100	**Supply, Delivery and Installation of IT Laboratory Equipment for College of Information and Communication Technology (CICT) at BPSU Main Campus**	MAIN CAMPUS	PUBLIC BIDDING	3-May-21	6-May-21	14-May-21	26-May-21	26-May-21	27-May-21	27-May-21	7-Jun-21	9-Jun-21	21-Jun-21	18-Sep-21	-	RIF	2,222,500.00		2,222,500.00	2,217,000.00		2,217,000.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	6-May-21					-	AWARDED/ COMPLETED
CO20 21-05-0204	**Supply, Delivery and Installation of 250kVa/200KW, 3PH@60Hz Generator Set at BPSU Central Office**	DINALUPIHAN CAMPUS	PUBLIC BIDDING	25-May-21	25-May-21	2-Jun-21	14-Jun-21	14-Jun-21	15-Jun-21	15-Jun-21	28-Jun-21	1-Jul-21	12-Jul-21	9-Sep-21	-	RIF	2,000,000.00		2,000,000.00	1,476,488.00		1,476,488.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	25-May-21					-	AWARDED/ COMPLETED

ANNEX B

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion (Target Date)	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
AC20 21-06-429	**Supply and Delivery of Laboratory Instrument and Equipment for Old Engineering Building at BPSU Abucay Campus (Rebid)**	ABUCAY CAMPUS	PUBLIC BIDDING	30-Jan-20	10-Jun-21	18-Jun-21	30-Jun-21	30-Jun-21	1-Jul-21	1-Jul-21	26-Jul-21	3-Aug-21	10-Aug-21	7-Nov-21	-	GAA	3,645,328.00		3,645,328.00	3,239,174.40		3,239,174.40	BPSU COA Auditor FASSO/FASEA TMPC General Manager	10-Jun-21					-	AWARDED/ COMPLETED
AC 2021-05-422	**Construction of Free-Range Chicken Multiplier Breeder Facility Inclusive of Fence, Equipment and Supplies at BPSU Abucay Campus**	ABUCAY CAMPUS	PUBLIC BIDDING	8-Jun-21	14-Jun-21	23-Jun-21	5-Jul-21	5-Jul-21	6-Jul-21	6-Jul-21	21-Oct-21	28-Oct-21	9-Nov-21	6-Feb-22	-	EXTERNALLY FUNDED	2,344,854.80		2,344,854.80	2,016,102.27		2,016,102.27	BPSU COA Auditor Arch. Umerez Bataan Contractors	14-Jun-21					-	AWARDED/ COMPLETED
AC 2021-05-421	**Supply and Delivery of Free Range Chicken and Livestock Consumables Supplies at BPSU Abucay Campus**	ABUCAY CAMPUS	PUBLIC BIDDING	8-Jun-21	8-Jul-21	15-Jul-21	27-Jul-21	27-Jul-21	28-Jul-21	28-Jul-21	21-Oct-21	28-Oct-21	9-Nov-21	7-Jan-22	-	EXTERNALLY FUNDED	2,584,000.00		2,584,000.00	2,550,650.00		2,550,650.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	8-Jul-21					-	AWARDED/ COMPLETED
CO20 21-07-0272	**Supply, Delivery and Installation of Water Quality Analysis & Testing Equipment for the conduct of Environmental Sustainability Research at BPSU Central Office**	CENTRAL	PUBLIC BIDDING	15-Jul-21	22-Jul-21	30-Jul-21	11-Aug-21	11-Aug-21	13-Aug-21	13-Aug-21	9-Sep-21	17-Sep-21	28-Sep-21	26-Nov-21	-	EXTERNALLY FUNDED	2,145,000.00		2,145,000.00	2,140,000.00		2,140,000.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	22-Jul-21					-	AWARDED/ COMPLETED
MC20 21-07-0165	**Supply, Delivery and Installation of Equipment for the Improvement of Integrated Library System at BPSU Main Campus**	MAIN CAMPUS	PUBLIC BIDDING	N/A	27-Jul-21	5-Aug-21	17-Aug-21	17-Aug-21	19-Aug-21	19-Aug-21	27-Sep-21	4-Oct-21	11-Oct-21	8-Jan-22	-	RIF	1,680,000.00		1,680,000.00	1,671,600.00		1,671,600.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	27-Jul-21					-	AWARDED/ COMPLETED
DC20 21-07-061	**Supply, Delivery, Installation, Testing and Commissioning of Solar Panel System at BPSU Dinalupihan Campus**	DINALUPIHAN CAMPUS	PUBLIC BIDDING	N/A	11-Aug-21	19-Aug-21	31-Aug-21	31-Aug-21	2-Sep-21	2-Sep-21	8-Oct-21	12-Oct-21	18-Oct-21	15-Jan-22	-	RIF	1,537,189.00		1,537,189.00	1,497,400.00		1,497,400.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	11-Aug-21					-	AWARDED/ COMPLETED
CO20 21-09-0322	**Procurement of Student Group Accident Insurance for AY 2021-2022 at BPSU Central Office**	CENTRAL	PUBLIC BIDDING	N/A	10-Sep-21	20-Sep-21	4-Oct-21	4-Oct-21	6-Oct-21	6-Oct-21	2-Nov-21	8-Nov-21	10-Nov-21	9-Nov-22	-	RIF	1,050,000.00		1,050,000.00	840,000.00		840,000.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	10-Sep-21					-	AWARDED/ COMPLETED
																Total Alloted Budget of Procurement Activities						**186,902,393.80**								
																Total Contract Price of Procurement Actitvites Conducted						**171,958,946.29**								
																Total Savings (Total Alloted Budget - Total Contract Price)						**14,943,447.51**								
ON-GOING PROCUREMENT ACTIVITIES																														
OC20 21-02-017	**Design & Construction of Three Storey Academic Building (Phase 1) at BPSU Orani Campus**	ORANI CAMPUS	PUBLIC BIDDING	30-Jan-20	14-Jun-21	22-Jul-21	10-Aug-21	10-Aug-21	12-Aug-21	12-Aug-21	30-Sep-21	1-Oct-21	4-Oct-21	2-Mar-22	-	GAA	10,000,000.00		10,000,000.00	8,200,104.28		8,200,104.28	BPSU COA Auditor Arch. Umerez Bataan Contractors	14-Jun-21					-	ONGOING
MC20 21-08-0187	**Supply and Delivery of Information Communication Technology (ICT) Equipment for BPSU Main Campus**	MAIN CAMPUS	PUBLIC BIDDING	20-Aug-21	26-Aug-21	3-Sep-21	15-Sep-21	15-Sep-21	17-Sep-21	17-Sep-21	6-Dec-21	10-Dec-21	20-Dec-21	17-Feb-22	-	RIF 2021/Computer Fee	3,926,300.00		3,926,300.00	3,860,000.00		3,860,000.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	26-Aug-21					-	ONGOING
AC 2021-07-470	**Construction of Perimeter Fence at BPSU Abucay Campus**	ABUCAY CAMPUS	PUBLIC BIDDING	N/A	6-Sep-21	16-Sep-21	28-Sep-21	28-Sep-21	30-Sep-21	30-Sep-21	18-Oct-21	19-Oct-21	5-Nov-21	2-Feb-22	-	RIF	1,350,644.95		1,350,644.95	1,036,266.11		1,036,266.11	BPSU COA Auditor Arch. Umerez Bataan Contractors	6-Sep-21					-	ONGOING

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MC20 21-09-0191	**Supply, Delivery and Installation of Information Communication Technology (ICT) Equipment for the Upgrading of Instructional Laboratories at BPSU Main Campus**	MAIN CAMPUS	PUBLIC BIDDING	26-Aug-21	4-Oct-21	12-Oct-21	25-Oct-21	25-Oct-21	26-Oct-21	26-Oct-21	6-Dec-21	10-Dec-21	20-Dec-21	17-Feb-22	-	RIF 2021/Computer Fee	5,571,300.00		5,571,300.00	4,292,000.00		4,292,000.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	4-Oct-21					-	ONGOING
MC20 21-10-0216	**Installation, Testing and Commissioning of Electrical Supply for College of Nursing and Midwifery (CNM) at BPSU Main Campus**	MAIN CAMPUS	PUBLIC BIDDING	N/A	28-Oct-21	5-Nov-21	17-Nov-21	17-Nov-21	18-Nov-21	26-Oct-21	6-Dec-21	7-Dec-21	17-Dec-21	15-May-22	-	RIF	1,442,891.52		1,442,891.52	1,440,000.00		1,440,000.00	BPSU COA Auditor Arch. Umerez Bataan Contractors	28-Oct-21					-	ONGOING
CO20 21-11-0399	**Supply, Delivery and Installation of 3D Printers and Spools for Application of 3D Printing Technology to Enhance the Competitive Advantage of Local Bamboo and Furniture Industry at BPSU Central Office**	CENTRAL	PUBLIC BIDDING	10-Nov-21	15-Nov-21	23-Nov-21	6-Dec-21	6-Dec-21	7-Dec-21	7-Dec-21	15-Dec-21	23-Dec-21	4-Jan-22	15-May-22	-	EXTERNALLY FUNDED	2,896,900.00		2,896,900.00	2,876,500.00		2,876,500.00	BPSU COA Auditor FASSO/FASEA TMPC General Manager	15-Nov-21					-	ONGOING
Total Alloted Budget of On-going Procurement Activities																	**25,188,036.47**													

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