



BATAAN PENINSULA STATE UNIVERSITY

City of Balanga 2100, Bataan Philippines

ANNUAL PROCUREMENT PLAN FOR FY 2022

FY 2022 APP (Changes within the 1st Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (Brief Description of the Program/Project)
					Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
BPSU22-001	Training, Seminar and other activities to be Conducted/Attended by the Camous	CW	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF-Unifast	21,287,308.38	7,952,478.38	13,334,830.00	Training / Seminar
BPSU22-02	SPECIFIC SUPPLIES FOR VARIOUS COLLEGES & DEPARTMENTS													
2.1	Spare Parts of Office Equipment (Supply Office)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	20,000.00	20,000.00		
2.2	Information and Communication Technology Equipment (Supply Office)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	43,200.00	43,200.00		IT Equipment
2.3	Renovation of storage room for unserviceable properties (Supply Office)	CO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,500,000.00		1,500,000.00	
2.4	Construction of storage room for inventories (Supply Office)	CO	No	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,500.00	3,500.00		
2.5	Multifunctional A3 Compatible Document Copy Machine and Toner (SUBR)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	233,000.00	233,000.00		
2.6	Venetian Blinds	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	50,000.00	50,000.00		
2.7	Ink for HP Laserjet/Copier/Scanner, All Colors (Procurement)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	75,000.00	75,000.00		
2.8	Procurement every quarter-other Office Supplies (UDRRMSO)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	100,000.00	100,000.00		
2.9	IT Equipment and Office Supplies (OUR and OAS)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	632,800.00	632,800.00		
2.10	TOR (NPO), Certificate (NPO), Diploma (NPO) Diploma Jacket (OUR)	CO	No	Agency to Agency	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA	2,157,500.00		2,157,500.00	
2.11	Spreading HOPE Behind Bars Project in Central Luzon (Bread and Pastry Production, NCII, Food Processing NCII) (ETSO)	CO	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	816,750.00	816,750.00		
2.12	BPSU-ANCOP Bani Project (ETSO)	CO	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	113,460.00	113,460.00		
2.13	Training and Assessment Center (ETSO)	CO	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Year Round	GAA	1,000,000.00		1,000,000.00	
2.14	Toner Cart, Brother TN-2380 (ETSO)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	25,200.00	25,200.00		
2.15	Various Supplies (ETSO)	CO	No	Shopping/NP SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,955,410.00	1,955,410.00		
2.16	Electrical Supplies (OPD/MIS)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	676,542.00	676,542.00		
2.17	Common Computer Parts, Supplies, and Consumables (OPD/MIS)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	212,422.00	212,422.00		
2.18	Common Janitorial Supplies (OPD/MIS)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	5,620.00	5,620.00		
2.19	Common ICT Maintenance and Networking Tools and Devices and ICT Softwares (OPD/MIS)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	433,400.00	433,400.00		
2.20	Supplies and consumables not included in Annex A	CO	No	Shopping/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	3,408,420.40	3,408,420.40		

2.21	Compendium of GAD accomplishments: GAD Agenda 2020-2025 Midterm Evaluation Report and other supplies/materials	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	82,500.00	82,500.00		
2.22	Office Supplies and semi-expandable equipment (RDO)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	111,970.00	111,970.00		
2.23	Other Office supplies and Equipments	AC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	143,560.00	143,560.00		
2.24	COVID Response Materials (Higher Education)	AC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	173,000.00	173,000.00		
2.25	Specific Supplies for Various Colleges & Departments at Orani Campus	OC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	38,350.00	38,350.00		
2.26	Specific Supplies for Various Colleges & Departments at Orani Campus	OC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	69,906.00	69,906.00		
2.27	Specific Supplies for Various Colleges & Departments (For CSBS LRC and Experimental Lab) at Balanga Campus	BC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	594,000.00	594,000.00		
2.28	Specific Supplies for Various Colleges & Departments at Dinalupihan Campus	DC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	505,704.60	505,704.60		
2.29	Specific Supplies for Various Colleges & Departments at Dinalupihan Campus	DC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	32,600.00	32,600.000		
2.30	Instructional Materials and Supplies - College of Technology	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	705,065.00		705,065.000	
2.31	Various Laboratory Supplies for CICT	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Computer Fee	902,500.00		902,500.000	
2.32	Kyocera Toner and Printer inks - CNM	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	MOOE	51,000.00	51,000.000		
2.33	Laboratory Supplies - CNM	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Laboratory Fee	80,150.00	80,150.000		
2.34	Books - CBA	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	5,000.00	5,000.000		
2.35	Kitchen Tools and Equipment (Student Assistant) - CBA	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Laboratory Fee	112,500.00		112,500.000	
2.36	Projectors and Desktop Computers - CBA	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Computer Fee	75,000.00	75,000.000		
2.37	Office Furniture and Fixtures - PPES	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	MOOE	107,375.00		107,375.000	
2.38	Office Furniture and Fixtures - CEA	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	CO	684,000.00		684,000.000	
2.39	Additional Supplies, Consumables and Equipment - Library	MC	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	2,474,750.00		2,474,750.000	
2.40	Registrar's Office IT Equipment and Office Supplies	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	84,780.00		84,780.000	
2.41	Garments and Food Supplies and Materials - OSA	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	12,500.00	12,500.000		
2.42	Guidance and Counseling Supplies and Materials - GUIDANCE	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	8,535.00	8,535.00		
2.43	Specific Supplies/Office & IT Equipment Non-CSE	CW	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	1,354,400.00	865,000.00	489,400.00	
2.44	The Guilds (Supplies and Consumables not included in Annex A) - GUILDS	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/Unifast	66,160.00	66,160.00		
2.45	Supply and Installation of GERFLOR TARAFLEX RECREATION	CO	No	NP-53.9 Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	GAA/RIF	731,000.00		731,000.00	
2.46	For 20th Asean University Games 2022 International Swimming Competition and BPSU Summer Olympics 2022 supplies	CW	No	NP-53.9 Small Value Procurement	May-22	May-22	May-22	May-22	May-22	GAA/RIF	903,100.00		903,100.00	
2.47	IT Supplies for BOR	CO	No	NP-53.9 Small Value Procurement	Febraury 2022	Febraury 2022	Febraury 2022	Febraury 2022	Febraury 2022	GAA/RIF	840,000.00		840,000.00	
2.48	Biometrics with facemask detection for all campuses	CW	No	NP-53.9 Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	GAA/RIF	191,100.00	191,100.00		
2.49	1 unit Kolong-kolong Sidecar for the use and implementation of projects OARDIC	CO	No	NP-53.9 Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	GAA/RIF	150,000.00		150,000.00	

4.2	Year-round item procurement and other projected procurement at Abucay Campus " Annex E"	AC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	2,989,491.00	2,989,491.00		
4.3	Year-round item procurement and other projected procurement at Bagac Campus " Annex E"	BG	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	930,200.00	930,200.00		
4.4	Year-round item procurement and other projected procurement at Orani Campus " Annex E"	OC	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	3,026,233.16	3,026,233.16		
4.5	Year-round item procurement and other projected procurement at Orani Campus " Annex E"	OC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	448,955.00	448,955.00		
4.6	Year-round item procurement and other projected procurement at Balanga Campus " Annex E"	BC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	476,371.47	476,371.47		
4.7	Year-round item procurement and other projected procurement at Dinalupihan Campus " Annex E"	DC	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	3,335,865.65	3,335,865.65		
4.8	Year-round item procurement and other projected procurement at Dinalupihan Campus " Annex E"	DC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	203,000.00	203,000.00		
4.9	Year-round item procurement and other projected procurement at Main Campus " Annex E"	MC	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	10,672,032.70	978,708.50	9,693,324.20	9693324.2
BPSU22-07	SUPPLEMENTAL- ANNUAL PROCUREMENTPLAN													
7.1	Supply, Delivery and Installation of Laboratory Equipment for the Development and Culture of High Value Mushroom Species for Local Production through Upgrading of Mushroom Laboratory at BPSU Abucay Campus	AC	No	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	Feb-22	DOST-GIA	1,601,800.00		1,601,800.00	Externally Funded Project
7.2	Supply and Delivery of 25 Units Laptop for Instructional Purposes of College of Technology (CTEC) at BPSU Main Campus	MC	No	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	RIF-Lab & Com Fee	1,125,000.00		1,125,000.00	
7.3	Construction of Automated Guideway Transit (AGT) as Laboratory Facility of the Proposed Railway Engineering Program of College of Engineering and Architecture (CEA) at BPSU Main Campus	MC	No	Competitive Bidding	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	DOST-GIA/GRIF 2022	12,148,151.20		12,148,151.20	Externally Funded Project
7.4	Supply, Delivery and Installation of Information Technology Equipment, Network Peripherals and Software for the Implementation of Smart Campus Project at BPSU Main Campus	MC	No	Competitive Bidding	March-22	March-22	March-22	March-22	March-22	CHED 2021	23,329,030.00		23,329,030.00	Externally Funded Project
7.5	Procurement of Internet Subscription (200mbps Dedicated Leased Line) for the Implementation of Smart Campus Project at BPSU Main Campus	MC	No	Competitive Bidding	March-22	March-22	March-22	March-22	March-22	CHED 2021	1,200,000.00		1,200,000.00	Externally Funded Project
7.6	Supply and Delivery of Swiss Cotton Fabric and Other Materials for the Production of Washable Face Masks at BPSU Main Campus	MC	No	Competitive Bidding	March-22	March-22	March-22	March-22	March-22	CHED	1,030,500.00		1,030,500.00	Externally Funded Project
7.7	Improvement of Façade of Business Center and ICT Building at BPSU-Dinalupihan Campus	DC	No	Competitive Bidding	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Revolving Fund-Stalls	4,264,315.13		4,264,315.13	Revolving Fund

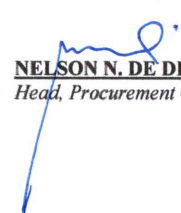
BPSU22-03	CAPITAL OUTLAY PROJECTS													
3.1	Repair and Rehabilitation of Academic Building II at BPSU Dinalupihan Campus(NEP/EPA)***	CO	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	30,000,000.00		30,000,000.00	
3.2	Furniture & Fixture	CO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,061,000.00		1,061,000.00	
3.3	Office Equipment	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	610,000.00		610,000.00	
3.4	IT Supplies and Equipment	CO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	4,909,500.00		4,909,500.00	
3.5	Purchase of Service Vehicles	CO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	6,000,000.00		6,000,000.00	
3.6	Others, Please indicate: AGRICULTURAL SUPPLIES AND MATERIALS (VPRET)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	150,000.00		150,000.00	
3.7	Others, Please indicate: KYOCERA Copier (Ecosys M2640idw/L)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	130,000.00		130,000.00	
3.8	Others, Please indicate: ID Supplies and Consummables (OPD/MIS)	CO	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	681,000.00		681,000.00	
3.9	Infrastructure Projects (RDO)	CO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,400,000.00		2,400,000.00	
3.10	Others, Please indicate Software	CO	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,600,000.00		1,600,000.00	
3.11	Furniture & Fixture	OC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	39,000.00	39,000.00		
3.12	Office Equipment	OC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	204,250.00	204,250.00		
3.13	IT Supplies and Equipment	OC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	507,900.00	507,900.00		
3.14	Purchase of Service Vehicles	OC	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,800,000.00		1,800,000.00	
3.15	Furniture & Fixture	OC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	20,000.00	20,000.00		
3.16	Office Equipment	OC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	108,000.00	108,000.00		
3.17	IT Supplies and Equipment	OC	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	1,764,000.00		1,764,000.00	
3.18	Furniture & Fixture - EXECUTIVE CHAIRS WITH HIGH BACKREST (9)	BC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	977,300.00	977,300.00		
3.19	Office Equipment - Vertical 3 Layer Steel Cabinet	BC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	60,000.00	60,000.00		
3.20	IT Supplies and Equipment - Laptop and external drive	BC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	120,000.00	120,000.00		
3.21	Office Equipment	DC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	573,134.00	573,134.00		
3.22	IT Supplies and Equipment	DC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	325,000.00	325,000.00		
3.23	IT Supplies and Equipment (ETSO)	DC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	50,000.00	50,000.00		
3.24	Furniture & Fixture	DC	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	48,800.00	48,800.00		
3.25	Furniture & Fixtures	MC	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	1,628,000.00		1,628,000.00	
3.26	Office Equipment	MC	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	3,051,490.00		3,051,490.00	
3.27	IT Supplies ang Equipment	MC	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	5,780,000.00		5,780,000.00	
3.28	Others, Please indicate:Machineries and Equipment for Instructional Purposes - College of technology	MC	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	148,700.00		148,700.00	
BPSU22-04	YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT (Utilities, Petroleum Supplies, Catering, Advertising, Subscription & Repairs)													
4.1	Year-round item procurement and other projected procurement at Central Offices "Annex E"	CO	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	25,341,110.00	25,341,110.00		

7.8	Procurement of General Pest Control Services for Various Buildings, Departments and Offices at BPSU Main Campus	MC	No	Competitive Bidding	May-22	May-22	May-22	May-22	May-22	RIF Feduciary Fund	1,604,312.50		1,604,312.50	
7.9	Completion of Organic Agriculture Research and Development Facility at BPSU Abucay Campus	AC	No	Competitive Bidding	May-22	May-22	May-22	May-22	May-22	RIF-RDO	1,700,000.00		1,700,000.00	
7.10	Flooring Improvement of Academic Building I and P.E. Building with Additional Sink at BPSU Dinalupihan Campus	DC	No	Competitive Bidding	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Revolving Fund	2,727,620.16		2,727,620.16	Revolving Fund
7.11	Supply and Delivery of One (1) Unit Brand New Sports Utility Vehicle (SUV) to be used by Research and Development Office (RDO) at BPSU Central Office	CO	No	Competitive Bidding	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	RIF (Retained Income Fund)	1,400,000.00		1,400,000.00	
7.12	Subscription of Online Enrollment System for Academic Year 2022-2023 at BPSU Central Office	CO	No	Competitive Bidding	Ju,y 2022	Ju,y 2022	Ju,y 2022	Ju,y 2022	Ju,y 2022	RIF (Retained Income Fund)	7,000,000.00		7,000,000.00	
7.13	Supply and Delivery of Supplies and other Equipment for the operationalization of the face to face classes	CW	No	Competitive Bidding/ NP SVP	Aug-22	Aug-22	Aug-22	Sept. 2022	Sept. 2022	GAA	8,400,000.00	8,400,000.00		
7.14	Supply and Delivery of Equipment and other Consumable Supplies for the project " Increase in carrying capacity of Nursing and Allied Health Programs"	MC	No	Competitive Bidding/ NP SVP	Aug-22	Aug-22	Aug-22	Sept. 2022	Sept. 2022	GAA	22,400,000.00		22,400,000.00	
7.15	Supply and Delivery of Service Vehicle for CTECH	MC	No	Competitive Bidding/ NP SVP	Aug-22	Aug-22	Aug-22	Sept. 2023	Sept. 2023	GAA/RIF	1,000,000.00		1,000,000.00	
7.16	Supply and Delivery of Service Vehicle for the Campus operation/use	BC	No	Competitive Bidding/ NP SVP	Aug-22	Aug-22	Aug-22	Sept. 2024	Sept. 2024	GAA/RIF	1,200,000.00		1,200,000.00	
TOTAL											250,341,100.35			

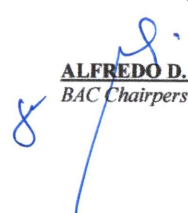
Prepared by:


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 BAC Secretariat


Check & Noted by:


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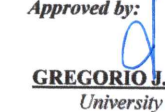
Recommended for Approval by:


ALFREDO D. VALENTOS, Ed.D.
 BAC Chairperson

Certified Funds Available/
 Certified Appropriate Funds Available:


LEILA C. ESTIOCO
 Budget Officer

Approved by:


GREGORIO J. RODIS, Ph.D.
 University President