



[illegible]

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		8	6	5	3	22	8				8	0%	
Output Indicators													
1. Number of trainees weighted by the length of training		1,449	2,934	2,963	2,936	10,282	1,581				1,581	9%	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	6	4	3	21	8				8	0%	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		90%	90%	90%	90%	90% (9,254/10,282)	100% (1,581/1,581)				100% (1,581/1,581)	11%	

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