

Department: **BATAAN PENINSULA STATE UNIVERSITY**
Physical Performance Report
As of December 31, 2013

Department/Agency: STATE UNIVERSITIES AND COLLEGES						
Key Programs/Activities/Projects (P/A/P's)	Performance Indicators	Targets	Actual	% of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2012
		FY 2013 Annual	January-December 2013	January-December 2013		
(1)	(2)	(3)	(5)	(6)	(7)	(8)
MPP 1 - HIGHER EDUCATION SERVICES						
National and Regional Recognition of Curricular Programs for Quality Assurance Bilateral academic agreements with universities and industries, Center of Excellence/Center of Development	Enrollment (Full Time Equivalent Students)	17,330	18168	105%		
	Graduates (Weighted Graduates)	2,394	2355	98%		
	PRC performance (Passing rate)	46%	42%	91%		
Quality Assurance Program (Accreditation) (AACUP, TESDA) Curriculum Development Program, Faculty Development Program	Accredited Programs					
	% of Programs Accredited Level 1 (BS)	34%	35%	103%		
	% of Programs Accredited Level 1 (MS)	93%	93%	100%		
	% of Programs Accredited Level 1 (PhD)	100%	100%	100%		
	% of Programs Accredited Level 2 (BS)	32%	48%	149%	5 programs moved up to level 2, 16 programs supposed to move up to Level 3 remained in Level 2 because certification for Level 3 was effective January 1, 2014	
	% of Programs Accredited Level 2 (MS)			-		
	% of Programs Accredited Level 2 (PhD)			-		
	% of Programs Accredited Level 3 (BS)	36%	0%	0%	Level 3 Phase 2 conducted on December 20-21, 2013, but certificates were issued effective January 1, 2014	
	% of Programs Accredited Level 3 (MS)			-		
	% of Programs Accredited Level 3 (PhD)			-		
	Faculty profile (Full Time Equivalent Faculty)					
	Bachelor's degree	331.33	332.36	100%		
	Master's degree	138.06	131.99	96%		
	Doctorate	38.99	31.41	81%		
Holistic Student Development Leading to National and International Progress (Student Scholarship Program, Library Development Program)	No. of Merit scholars	783	1052	134%		

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(1)	(2)	(3)	(5)	(6)	(7)	(8)
MPP 2 - RESEARCH SERVICES DEVELOPMENT Agro-Industrial Sustainability through Multi-disciplinary Research and Extension Health-Related Researches, Education/Social and Behavioral Sciences Researches, Agriculture Researches (Farming)-14, Agriculture Researches (Fisheries)-3, Food Technology and Security-1 National and Regional positioning (R&D Outputs Presentation and Dissemination) Health-Realted Researches, Education/Social	No. of Patents Registered	4	0	0%	additional research funding sourced out from funding agencies	
	Copyrights Registered	-	-			
	No. faculty researchers	98	99	101%		
	No. of on-going externally-funded researches	17	20	118%		
	No. of Papers presented	35	21	60%		
	No. of papers published	20	20	100%		
MPP3 - EXTENSION SERVICES Lakbay Kalinga ng BPSU- Uplift socio-economic status of people in the province thus contributing to the national economic goals: (1) Agricultural Extension and Technical Assistance; (2) Continuing Education for professionals and various sectors; (3) Livelihood and Skills Training in engineering and technology (garments, food technology, ICT), Skills and Entrepreneurial Training ; (4) Health Education (general health, maternal health, community health and others); (5) University Radio Program Broadcasting (Lipat Kaalaman On Air)	No. of persons trained	7379	4647	63%		
	No. of persons-days	36443	12940	36%		
	No. of LGU Assisted	15	17	113%		

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January 30, 2014

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January 30, 2014

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