
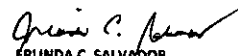


Department: BATAAN PENINSULA STATE UNIVERSITY
Physical Performance Report
As of June 30, 2014


Department/Agency: STATE UNIVERSITIES AND COLLEGES											
Key Programs/Activities/Projects (P/A/P's)	Performance Indicators	Targets			Actual		% of Accomplishment			Reason for Under/Over Performance (Variance)	Catch-Up Plan/Strategy for the Second Semester, FY 2014
		FY 2014 Annual	January-March 2014	April-June 2014	January-March 2014	April-June 2014	January-March 2014	April-June 2014	Total (January-June 2014)		
(1)	(2)	(3)	(4)	(4)	(5)	(5)	(6)	(6)	(6)	(7)	(8)
MFO 1 - Higher Education Services	Total number of graduates (ALL)	2817	0	2817	0	2574	0%	91%	91%	expected to be accomplished by 4th Quarter expected to be accomplished by 4th Quarter expected to be accomplished by 4th Quarter	
	% of accredited programs at Level 1	5%(2/42)	0	0%	0%	0%	0%	0%	0%		
	% of accredited programs at Level 2	43% (18/42)	0	0%	0%	0%	0%	0%	0%		
	% of accredited programs at Level 3	38% (16/42)	0	0%	0%	0%	0%	0%	0%		
	% of graduates who finished academic program according to the prescribed timeframe	52% (2787/5335)	0	52% (2787/5335)	0%	48% (2574/5365)	0%	92%	92%		
MFO 2 - Advanced Education Services	Total number of graduates	79	0	79	0%	34	0%	43%	43%	expected to be accomplished by 4th Quarter expected to be accomplished by 4th Quarter expected to be accomplished by 4th Quarter	
	% of accredited programs at Level 1	93% (14/15)	0	0%	0%	0%	0%	0%	0%		
	% of accredited programs at Level 2	0	0	0%	0%	0%	0%	0%	0%		
	% of accredited programs at Level 3	0	0	0%	0%	0%	0%	0%	0%		
	% of graduates who finished academic program according to the prescribed timeframe	65% (24/37)	0	0%	0%	26% (34/133)	0%	40%	40%		
MFO 3 - Research Services	No. of researches to be completed within the year	19	1	8	0	0	0%	0%	0%	There are 10 on-going researches expected to be completed by the end of 2014 expected to be accomplished by 4th Quarter. Two are already reported. 1 in First quarter and another in 2nd quarter	
	Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	64% (7/11)	0%	0%	1	1	9%	9%	18%		
	% of research projects completed within the original project timeframe	100% (19/19)	5% (1/19)	42% (8/19)	0	0	0%	0%	0%		
MFO 4 - Extension Services	Number of persons trained weighted by the length of training	30548	5903	9054	955	14718	3%	45%	48%		
	% of trainees who rate the training course good or better	90% (5774/6415)	90% (1151/1279)	90% (2135/2372)	94% (719/764)	92% (2170/2346)	104% (94/90)	102% (92/90)	102%		
	% of persons who received training or advisory services who rates timeliness of services delivery as good or better	90% (5774/6415)	90% (5313)	90% (8149)	94% (719/764)	92% (2170/2346)	104% (94/90)	102% (92/90)	102%		

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