



BATAAN PENINSULA STATE UNIVERSITY

City of Balanga 2100, Bataan Philippines

ANNUAL PROCUREMENT PLAN FOR FY 2015

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks/Brief Description of the Program/Project
					Total	MOOE	Capital Outlay	
	Office Supplies/ Copier Maintenance & Mis. Expenses	ACADEMIC AFFAIRS- VP	PB/SVP	GAA (101)	422,939.76	422,939.76		For the use of various colleges/offices/units & departments
	supplies/equipments including printed matter,	ACADEMIC AFFAIRS- CEA	Public Bidding	GAA (101)	605,000.00	605,000.00		For the use of various colleges/offices/units & departments
	Common Office Supplies	ACADEMIC AFFAIRS- CEA	PB/SVP	GAA (101)	74,742.68	74,742.68		For the use of various colleges/offices/units & departments
	Common Office Devices	ACADEMIC AFFAIRS- CEA	SVP	GAA (101)	3,870.40	3,870.40		For the use of various colleges/offices/units & departments
	Common Janitorial Supplies	ACADEMIC AFFAIRS- CEA	PB/SVP	GAA (101)	16,945.22	16,945.22		For the use of various colleges/offices/units & departments
	Common Office Equipment	ACADEMIC AFFAIRS- CEA	PB/SVP	GAA (101)	61,822.27	61,822.27		For the use of various colleges/offices/units & departments
	Printer/Photocopier Accessories	ACADEMIC AFFAIRS- CEA	PB/SVP	GAA (101)	52,420.00	52,420.00		For the use of various colleges/offices/units & departments
	Hotel/Restaurant/Kitchen Supplies & Materials	ACADEMIC AFFAIRS- HRM PROGRAM	PB/SVP	GAA (101)	309,350.00	309,350.00		For the use of various colleges/offices/units & departments
	Office Supplies & Equipment	ACADEMIC AFFAIRS- REGISTRAR	PB/SVP	GAA (101)	482,008.00	482,008.00		For the use of various colleges/offices/units & departments
	Common Office Supplies	ACADEMIC AFFAIRS- CNM	PB/SVP	GAA (101)	294,822.00	294,822.00		For the use of various colleges/offices/units & departments
	Office Supplies & Equipment	ACADEMIC AFFAIRS- CNM	PB/SVP	GAA (101)	435,650.00	435,650.00		For the use of various colleges/offices/units & departments
	Cleaning Material and Supplies	ACADEMIC AFFAIRS- CNM	SVP	GAA (101)	7,940.00	7,940.00		For the use of various colleges/offices/units & departments
	Office, Computer Laboratory, photography and drafting	ACADEMIC AFFAIRS-CICT	Public Bidding	TRUST FUND	2,267,983.70	2,267,983.70		For the use of various colleges/offices/units & departments
	Office Supplies Equipment including Printer Matter	ACADEMIC AFFAIRS-CICT	Public Bidding	TRUST FUND	1,280,741.50	1,280,741.50		For the use of various colleges/offices/units & departments
	Contruction/Repair material and hardware	ACADEMIC AFFAIRS-CICT	PB/SVP	GAA (101)	98,310.00	98,310.00		For the use of various colleges/offices/units & departments
	Cleaning Material and Supplies	ACADEMIC AFFAIRS-CICT	SVP	GAA (101)	34,051.00	34,051.00		For the use of various colleges/offices/units & departments
	Office Supplies/Computer/Equipments	ACADEMIC AFFAIRS-CIT	Public Bidding	GAA (101)	508,990.00	508,990.00		For the use of various colleges/offices/units & departments
	Automotive Technology Program	ACADEMIC AFFAIRS-CIT	Public Bidding	GAA (101)	584,060.00	584,060.00		For the use of various colleges/offices/units & departments
	Electronics Technology Program	ACADEMIC AFFAIRS-CIT	PB/SVP	GAA (101)	131,050.00	131,050.00		For the use of various colleges/offices/units & departments
	Electrical Technology Program	ACADEMIC AFFAIRS-CIT	PB/SVP	GAA (101)	134,082.00	134,082.00		For the use of various colleges/offices/units & departments
	Food Technology Program	ACADEMIC AFFAIRS-CIT	PB/SVP	GAA (101)	114,190.00	114,190.00		For the use of various colleges/offices/units & departments
	Mechanical Technology Program	ACADEMIC AFFAIRS-CIT	PB/SVP	GAA (101)	279,600.00	279,600.00		For the use of various colleges/offices/units & departments
	Welding & Fabrication Technology Program	ACADEMIC AFFAIRS-CIT	PB/SVP	GAA (101)	143,660.00	143,660.00		For the use of various colleges/offices/units & departments
	Office supplies & accessories	ACADEMIC AFFAIRS-CSBS	PB/SVP	GAA (101)	113,050.00	113,050.00		For the use of various colleges/offices/units & departments
	Computer supplies & accessories	ACADEMIC AFFAIRS-CSBS	PB/SVP	GAA (101)	106,400.00	106,400.00		For the use of various colleges/offices/units & departments
	Office equipments	ACADEMIC AFFAIRS-CSBS	PB/SVP	GAA (101)	88,000.00	88,000.00		For the use of various colleges/offices/units & departments
	Appliances	ACADEMIC AFFAIRS-CSBS	SVP	GAA (101)	30,000.00	30,000.00		For the use of various colleges/offices/units & departments
	Photographic/Filming supplies	ACADEMIC AFFAIRS-CSBS	sVP	GAA (101)	35,000.00	35,000.00		For the use of various colleges/offices/units & departments
	Cleaning materials & supplies	ACADEMIC AFFAIRS-CSBS	SVP	GAA (101)	800.00	800.00		For the use of various colleges/offices/units & departments
	Office supplies & accessories	ACADEMIC AFFAIRS-CNM	PB/SVP	GAA (101)	169,280.00	169,280.00		For the use of various colleges/offices/units & departments
	Computer supplies & accessories	ACADEMIC AFFAIRS-CNM	PB/SVP	GAA (101)	176,600.00	176,600.00		For the use of various colleges/offices/units & departments
	Copier/Xerox machine/Ink	ACADEMIC AFFAIRS-CNM	PB/SVP	GAA (101)	229,492.00	229,492.00		For the use of various colleges/offices/units & departments
	Office equipments	ACADEMIC AFFAIRS-CNM	PB/SVP	GAA (101)	85,100.00	85,100.00		For the use of various colleges/offices/units & departments

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PHP)			Remarks/Brief Description of the Program/Project
					Total	MOOE	Capital Outlay	
	Appliances	ACADEMIC AFFAIRS-CNM	PB/SVP	GAA (101)	31,000.00	31,000.00		For the use of various colleges/offices/units & departments
	Photographic/Filming supplies	ACADEMIC AFFAIRS-CNM	sVP	GAA (101)	15,000.00	15,000.00		For the use of various colleges/offices/units & departments
	Aircon supplies & materials	ACADEMIC AFFAIRS-CNM	SVP	GAA (101)	30,000.00	30,000.00		For the use of various colleges/offices/units & departments
	Cleaning materials & supplies	ACADEMIC AFFAIRS-CNM	SVP	GAA (101)	12,460.00	12,460.00		For the use of various colleges/offices/units & departments
	Office Supplies	ACADEMIC AFFAIRS-COED	PB/SVP	FUND 163	144,200.00	144,200.00		For the use of various colleges/offices/units & departments
	Classroom chairs and tables (lab. Chair, drawing table, etc.)	ACADEMIC AFFAIRS-COED	PB/SVP	TRUST FUND	860,000.00	860,000.00		For the use of various colleges/offices/units & departments
	Office Equipment (small unit)	ACADEMIC AFFAIRS-COED	PB/SVP	FUND 163	195,550.00	195,550.00		For the use of various colleges/offices/units & departments
	Office Equipment (large unit)	ACADEMIC AFFAIRS-COED	PB/SVP	FUND 163	685,000.00	685,000.00		For the use of various colleges/offices/units & departments
	Musical instrument and accessories	ACADEMIC AFFAIRS-COED	PB/SVP	FUND 163	149,680.00	149,680.00		For the use of various colleges/offices/units & departments
	Chemistry laboratory supplies	ACADEMIC AFFAIRS-COED	PB/SVP	FUND 163	700,000.00	700,000.00		For the use of various colleges/offices/units & departments
	Biology laboratory equipment and supplies	ACADEMIC AFFAIRS-COED	PB/SVP	TRUST FUND	500,000.00	500,000.00		For the use of various colleges/offices/units & departments
	Common Office Supplies & Equipment	OFFICE OF THE PRESIDENT	PB/SVP	TRUST FUND	453,417.70	453,417.70		For the use of various colleges/offices/units & departments
	Office Supplies	ADMINISTRATIVE SERVICES-DC	PB/SVP	GAA (101)	110,100.00	110,100.00		For the use of various colleges/offices/units & departments
	Office Devices & Equipment	ADMINISTRATIVE SERVICES-DC	PB/SVP	GAA (101)	357,000.00	357,000.00		For the use of various colleges/offices/units & departments
	Office Supplies	ADMINISTRATIVE SERVICES-DC	PB/SVP	GAA (101)	110,100.00	110,100.00		For the use of various colleges/offices/units & departments
	Office Device	ADMINISTRATIVE SERVICES-DC	SVP	GAA (101)	2,000.00	2,000.00		For the use of various colleges/offices/units & departments
	Office Equipment	ADMINISTRATIVE SERVICES-DC	PB/SVP	GAA (101)	355,000.00	355,000.00		For the use of various colleges/offices/units & departments
	Common Office Supplies	ADMINISTRATIVE SERVICES-BC	PB/SVP	TRUST FUND	532,922.00	532,922.00		For the use of various colleges/offices/units & departments
	Office Equipment & Accessories	ADMINISTRATIVE SERVICES-BC	PB/SVP	GAA (101)	331,850.00	331,850.00		For the use of various colleges/offices/units & departments
	Office Supply and Maintenance	ADMINISTRATIVE SERVICES-BC	SVP	GAA (101)	12,460.00	12,460.00		For the use of various colleges/offices/units & departments
	Office Repair and Maintenance	ADMINISTRATIVE SERVICES-BC	SVP	GAA (101)	45,000.00	45,000.00		For the use of various colleges/offices/units & departments
	Office supplies & accessories	ADMINISTRATIVE SERVICES-BC	PB/SVP	GAA (101)	162,380.00	162,380.00		For the use of various colleges/offices/units & departments
	Computer supplies & accessories	ADMINISTRATIVE SERVICES-BC	PB/SVP	GAA (101)	226,400.00	226,400.00		For the use of various colleges/offices/units & departments
	Copier/Xerox machine/Ink	ADMINISTRATIVE SERVICES-BC	PB/SVP	GAA (101)	229,492.00	229,492.00		For the use of various colleges/offices/units & departments
	Office equipments	ADMINISTRATIVE SERVICES-BC	SVP	GAA (101)	54,500.00	54,500.00		For the use of various colleges/offices/units & departments
	Appliances	ADMINISTRATIVE SERVICES-BC	PB/SVP	GAA (101)	156,000.00	156,000.00		For the use of various colleges/offices/units & departments
	Photographic/Filming supplies	ADMINISTRATIVE SERVICES-BC	PB/SVP	GAA (101)	106,169.78	106,169.78		For the use of various colleges/offices/units & departments
	Service vehicle	ADMINISTRATIVE SERVICES-BC	PB/SVP	TRUST FUND	500,000.00	500,000.00		For the use of various colleges/offices/units & departments
	Aircon supplies & materials	ADMINISTRATIVE SERVICES-BC	PB/SVP	GAA (101)	60,000.00	60,000.00		For the use of various colleges/offices/units & departments
	Cleaning materials & supplies	ADMINISTRATIVE SERVICES-BC	SVP	GAA (101)	11,260.00	11,260.00		For the use of various colleges/offices/units & departments
	Common Office Supplies	ADMINISTRATIVE SERVICES-MAIN	SVP	GAA (101)	14,417.00	14,417.00		For the use of various colleges/offices/units & departments
	Office Equipment & Accessories	ADMINISTRATIVE SERVICES-MAIN	PB/SVP	GAA (101)	90,000.00	90,000.00		For the use of various colleges/offices/units & departments
	Office Supply and Maintenance	ADMINISTRATIVE SERVICES-MAIN	PB/SVP	GAA (101)	162,180.84	162,180.84		For the use of various colleges/offices/units & departments
	Miscellaneous/Office Repair/ Seminars	ADMINISTRATIVE SERVICES-MAIN	PB/SVP	TRUST FUND	503,930.00	503,930.00		For the use of various colleges/offices/units & departments
	Security Equipment, Radio,Metal Detector/Flashlights	ADMINISTRATIVE SERVICES-SECURITY	PB/SVP	GAA (101)	302,000.00	302,000.00		For the use of various colleges/offices/units & departments
	Mimeopaper/Riso Ink & master & supplies	ADMINISTRATIVE SERVICES-RISO	PB/SVP	GAA (101)	235,000.00	235,000.00		For the use of various colleges/offices/units & departments
	Office supplies & accessories	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	175,880.00	175,880.00		For the use of various colleges/offices/units & departments
	Copier/Xerox machine/Ink	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	209,492.00	209,492.00		For the use of various colleges/offices/units & departments
	Computer supplies & accessories	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	105,300.00	105,300.00		For the use of various colleges/offices/units & departments

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	Office equipments	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	76,100.00	76,100.00		For the use of various colleges/offices/units & departments
	Appliances	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	25,000.00	25,000.00		For the use of various colleges/offices/units & departments
	Photographic/Filming supplies	ADMINISTRATIVE SERVICES	SVP	FUND 164	15,000.00	15,000.00		For the use of various colleges/offices/units & departments
	Aircon supplies & materials	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	30,000.00	30,000.00		For the use of various colleges/offices/units & departments
	Cleaning materials & supplies	ADMINISTRATIVE SERVICES	SVP	FUND 164	12,460.00	12,460.00		For the use of various colleges/offices/units & departments
	Repair & Maintenance	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	45,000.00	45,000.00		For the use of various colleges/offices/units & departments
	Renewal of Registration/Insurance	ADMINISTRATIVE SERVICES	SVP	FUND 164	10,000.00	10,000.00		For the use of various colleges/offices/units & departments
	Gasoline supplies	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	120,000.00	120,000.00		For the use of various colleges/offices/units & departments
	Lubricants & Oil supplies	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	40,000.00	40,000.00		For the use of various colleges/offices/units & departments
	Trainings & Seminars	ADMINISTRATIVE SERVICES	PB/SVP	FUND 164	50,000.00	50,000.00		For the use of various colleges/offices/units & departments
	Computer Supplies/Consumables	FINANCE & ACCOUNTING DIVISION	Public Bidding	TRUST FUND	954,000.00	954,000.00		For the use of various colleges/offices/units & departments
	Common Office Supplies & Consumables	FINANCE & ACCOUNTING DIVISION	PB/SVP	GAA (101)	747,735.53	747,735.53		For the use of various colleges/offices/units & departments
	Common Office Devices	FINANCE & ACCOUNTING DIVISION	SVP	GAA (101)	16,860.00	16,860.00		For the use of various colleges/offices/units & departments
	Common Office Equipment	FINANCE & ACCOUNTING DIVISION	Public Bidding	TRUST FUND	2,683,200.00	2,683,200.00		For the use of various colleges/offices/units & departments
	Common Janitorial Supplies	FINANCE & ACCOUNTING DIVISION	SVP	GAA (101)	47,150.00	47,150.00		For the use of various colleges/offices/units & departments
	Trainings & Seminars	FINANCE & ACCOUNTING DIVISION	PB/SVP	GAA (101)	164,000.00	164,000.00		For the use of various colleges/offices/units & departments
	Computer supplies & accessories	FINANCE & ACCOUNTING DIVISION	PB/SVP	GAA (101)	50,000.00	50,000.00		For the use of various colleges/offices/units & departments
	Service vehicle	FINANCE & ACCOUNTING DIVISION	PB/SVP	GAA (101)	155,000.00	155,000.00		For the use of various colleges/offices/units & departments
	Office furniture and equipment	FINANCE & ACCOUNTING DIVISION	PB/SVP	GAA (101)	37,400.00	37,400.00		For the use of various colleges/offices/units & departments
	Office equipments	FINANCE & ACCOUNTING DIVISION	Public Bidding	TRUST FUND	1,500,000.00	1,500,000.00		For the use of various colleges/offices/units & departments
	Copier/Xerox machine/Ink	FINANCE & ACCOUNTING DIVISION		GAA (101)	188,000.00	188,000.00		For the use of various colleges/offices/units & departments
	Appliances	FINANCE & ACCOUNTING DIVISION	PB/SVP	GAA (101)	185,000.00	185,000.00		For the use of various colleges/offices/units & departments
	Office supplies & accessories	FINANCE & ACCOUNTING DIVISION	PB/SVP	GAA (101)	65,000.00	65,000.00		For the use of various colleges/offices/units & departments
	Cleaning materials & supplies	FINANCE & ACCOUNTING DIVISION	PB/SVP	GAA (101)	1,528,040.00	1,528,040.00		For the use of various colleges/offices/units & departments
	Office furniture and equipment	CASHIERS OFFICE	PB/SVP	GAA (101)	98,088.59	98,088.59		For the use of various colleges/offices/units & departments
	Office Supplies	CASHIERS OFFICE	PB/SVP	GAA (101)	76,414.55	76,414.55		For the use of various colleges/offices/units & departments
	Examination Permit for printing	CASHIERS OFFICE	PB/SVP	GAA (101)	20,500.00	20,500.00		For the use of various colleges/offices/units & departments
	Common Electrical Supplies	AUXILIARY & ENTREPRENEURIAL SERVICES	PB/SVP	FUND 163	21,536.80	21,536.80		For the use of various colleges/offices/units & departments
	Common Computer Supplies & Consumables	AUXILIARY & ENTREPRENEURIAL SERVICES	PB/SVP	FUND 163	113,953.09	113,953.09		For the use of various colleges/offices/units & departments
	Common Office Supplies	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	PB/SVP	FUND 163	87,721.60	87,721.60		For the use of various colleges/offices/units & departments
	Common Office Devices	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	SVP	FUND 163	1,356.70	1,356.70		For the use of various colleges/offices/units & departments
	Common Janitorial Supplies	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	SVP	FUND 163	2,074.88	2,074.88		For the use of various colleges/offices/units & departments
	Common Office Equipment & Accessories	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	PB/SVP	FUND 163	250,042.51	250,042.51		For the use of various colleges/offices/units & departments
	Other categories/Miscellaneous-LTE Mobile	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	SVP	FUND 163	10,000.00	10,000.00		For the use of various colleges/offices/units & departments
	Animals	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	Public Bidding	FUND 163	550,000.00	550,000.00		For the use of various colleges/offices/units & departments
	Crops	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	SVP	FUND 163	46,450.00	46,450.00		For the use of various colleges/offices/units & departments
	Feeds	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	Public Bidding	FUND 163	2,152,800.00	2,152,800.00		For the use of various colleges/offices/units & departments
	Common Construction Supply	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	PB/SVP	FUND 163	390,582.50	390,582.50		For the use of various colleges/offices/units & departments
	Gasoline	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	PB/SVP	FUND 163	52,700.00	52,700.00		For the use of various colleges/offices/units & departments

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					Total	MOOE	Capital Outlay	
	Vitamins/ Maintenance	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	PB/SVP	FUND 163	80,650.00	80,650.00		For the use of various colleges/offices/units & departments
	Common Devices	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	PB/SVP	FUND 163	417,982.00	417,982.00		For the use of various colleges/offices/units & departments
	Fertilizer	AUXILIARY & ENTREPRENEURIAL SERVICES- IGP	PB/SVP	FUND 163	395,889.00	395,889.00		For the use of various colleges/offices/units & departments
	Common Electrical Supplies	GENDER & DEVELOPMENT CENTER	SVP	FUND 164	1,122.80	1,122.80		For the use of various colleges/offices/units & departments
	Common Computer Supplies & Consumables	GENDER & DEVELOPMENT CENTER	PB/SVP	FUND 164	397,236.28	397,236.28		For the use of various colleges/offices/units & departments
	Common Office Supplies	GENDER & DEVELOPMENT CENTER	PB/SVP	FUND 164	323,051.47	323,051.47		For the use of various colleges/offices/units & departments
	Common Office Devices	GENDER & DEVELOPMENT CENTER	SVP	FUND 164	3,246.94	3,246.94		For the use of various colleges/offices/units & departments
	Common Janitorial Supplies	GENDER & DEVELOPMENT CENTER	SVP	FUND 164	27,333.32	27,333.32		For the use of various colleges/offices/units & departments
	Common Office Equipment & Accessories	GENDER & DEVELOPMENT CENTER	PB/SVP	FUND 164	176,577.68	176,577.68		For the use of various colleges/offices/units & departments
	Photographic or filming or video equipment	GENDER & DEVELOPMENT CENTER	PB/SVP	FUND 164	83,581.51	83,581.51		For the use of various colleges/offices/units & departments
	Miscellaneous-Fabric Cloth, Storage plastic, etc.	GENDER & DEVELOPMENT CENTER	SVP	FUND 164	12,850.00	12,850.00		For the use of various colleges/offices/units & departments
	Training/Consultation Expenses	GENDER & DEVELOPMENT CENTER	Public Bidding	FUND 164	2,263,943.99	2,263,943.99		For the use of various colleges/offices/units & departments
	Advertising Expense/Printing Publication	GENDER & DEVELOPMENT CENTER	Public Bidding	FUND 164	607,000.00	607,000.00		For the use of various colleges/offices/units & departments
	Furniture and Fixtures (Annex C)	GENDER & DEVELOPMENT CENTER	PB/SVP	FUND 164	120,000.00	120,000.00		For the use of various colleges/offices/units & departments
	Repairs & Maintenance	GENDER & DEVELOPMENT CENTER	Public Bidding	FUND 164	900,000.00	900,000.00		For the use of various colleges/offices/units & departments
	Communication Expenses	GENDER & DEVELOPMENT CENTER	PB/SVP	FUND 164	50,000.00	50,000.00		For the use of various colleges/offices/units & departments
	Office supplies & accessories	EXTENSION SERVICES	SVP	FUND 164	73,905.00	73,905.00		For the use of various colleges/offices/units & departments
	Computer supplies & accessories	EXTENSION SERVICES	PB/SVP	FUND 164	238,900.00	238,900.00		For the use of various colleges/offices/units & departments
	Office equipments	EXTENSION SERVICES	PB/SVP	FUND 164	78,000.00	78,000.00		For the use of various colleges/offices/units & departments
	Appliances	EXTENSION SERVICES	SVP	FUND 164	30,000.00	30,000.00		For the use of various colleges/offices/units & departments
	Photographic/Filming supplies	EXTENSION SERVICES	SVP	FUND 164	35,000.00	35,000.00		For the use of various colleges/offices/units & departments
	Cleaning materials & supplies	EXTENSION SERVICES	SVP	FUND 164	800.00	800.00		For the use of various colleges/offices/units & departments
	Office Supplies, Accessories & Equipment	MANAGEMENT AND INFORMATION SYSTEM-MIS	PB/SVP	GAA (101)	270,171.50	270,171.50		For the use of various colleges/offices/units & departments
	Software Development Unit	MANAGEMENT AND INFORMATION SYSTEM-MIS	PB/SVP	GAA (101)	883,802.00	883,802.00		For the use of various colleges/offices/units & departments
	CCTV Monitoring	MANAGEMENT AND INFORMATION SYSTEM-MIS	PB/SVP	GAA (101)	69,000.00	69,000.00		For the use of various colleges/offices/units & departments
	Servers & Interconnectionfor Campuses	MANAGEMENT AND INFORMATION SYSTEM-MIS	Public Bidding	TRUST FUND	2,659,707.50	2,659,707.50		For the use of various colleges/offices/units & departments
	ID Supplies/Strap/holder/Laminate Patch	MANAGEMENT AND INFORMATION SYSTEM-MIS	Public Bidding	TRUST FUND	970,300.00	970,300.00		For the use of various colleges/offices/units & departments
	Masonry & Carpentry Supplies	PPES	PB/SVP	FUND 164	271,036.00	271,036.00		For the use of various colleges/offices/units & departments
	Plumbing supplies and materials	PPES	PB/SVP	FUND 164	138,365.00	138,365.00		For the use of various colleges/offices/units & departments
	Welding and Fabrication supplies and materials	PPES	PB/SVP	FUND 164	100,000.00	100,000.00		For the use of various colleges/offices/units & departments
	Electrical maintenance supplies	PPES	PB/SVP	FUND 164	846,980.00	846,980.00		For the use of various colleges/offices/units & departments
	School vehicles spare parts	PPES	PB/SVP	FUND 164	450,000.00	450,000.00		For the use of various colleges/offices/units & departments
	Cleaning materials & supplies	PPES	PB/SVP	FUND 164	666,360.00	666,360.00		For the use of various colleges/offices/units & departments
	Service vehicle	PPES	PB/SVP	FUND 164	300,000.00	300,000.00		For the use of various colleges/offices/units & departments
	Gasoline supplies	PPES	PB/SVP	FUND 164	300,000.00	300,000.00		For the use of various colleges/offices/units & departments
	Repair & Maintenance	PPES	PB/SVP	FUND 164	280,945.00	280,945.00		For the use of various colleges/offices/units & departments
	Common Electrical Supplies	RESEARCH & DEVELOPMENT OFFICE	SVP	GAA (101)	3,714.94	3,714.94		For the use of various colleges/offices/units & departments
	Common Computer Supplies & Consumables	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	267,796.97	267,796.97		For the use of various colleges/offices/units & departments
	Common Office Supplies	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	113,589.06	113,589.06		For the use of various colleges/offices/units & departments

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks/Brief Description of the Program/Project
					Total	MOOE	Capital Outlay	
	Common Office Devices	RESEARCH & DEVELOPMENT OFFICE	SVP	GAA (101)	3,170.63	3,170.63		For the use of various colleges/offices/units & departments
	Common Janitorial Supplies	RESEARCH & DEVELOPMENT OFFICE	SVP	GAA (101)	3,010.14	3,010.14		For the use of various colleges/offices/units & departments
	Common Office Equipment & Accessories	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	332,615.84	332,615.84		For the use of various colleges/offices/units & departments
	Photographic or filming or video equipment	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	51,561.00	51,561.00		For the use of various colleges/offices/units & departments
	Miscellaneous-Riso Ink/Film	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	59,800.00	59,800.00		For the use of various colleges/offices/units & departments
	Office supplies & accessories	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	45,550.00	45,550.00		For the use of various colleges/offices/units & departments
	Computer supplies & accessories	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	106,400.00	106,400.00		For the use of various colleges/offices/units & departments
	Office equipments	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	102,000.00	102,000.00		For the use of various colleges/offices/units & departments
	Appliances	RESEARCH & DEVELOPMENT OFFICE	SVP	GAA (101)	30,000.00	30,000.00		For the use of various colleges/offices/units & departments
	Photographic/Filming supplies	RESEARCH & DEVELOPMENT OFFICE	SVP	GAA (101)	35,000.00	35,000.00		For the use of various colleges/offices/units & departments
	Cleaning materials & supplies	RESEARCH & DEVELOPMENT OFFICE	SVP	GAA (101)	800.00	800.00		For the use of various colleges/offices/units & departments
	Seminars and Trainings	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	330,000.00	330,000.00		For the use of various colleges/offices/units & departments
	Paper Presentation	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	TRUST FUND	1,065,000.00	1,065,000.00		For the use of various colleges/offices/units & departments
	Journal/Mongraphs Publication	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	125,000.00	125,000.00		For the use of various colleges/offices/units & departments
	Repair and Maintenance	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	87,750.00	87,750.00		For the use of various colleges/offices/units & departments
	Office Equipment and Accessories	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	30,500.00	30,500.00		For the use of various colleges/offices/units & departments
	Photographic or Filming or Video	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	51,561.00	51,561.00		For the use of various colleges/offices/units & departments
	Electrical Equipment and Components and Supplies	RESEARCH & DEVELOPMENT OFFICE	SVP	GAA (101)	2,000.00	2,000.00		For the use of various colleges/offices/units & departments
	Computer Supplies	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	159,654.00	159,654.00		For the use of various colleges/offices/units & departments
	Computer Equipment and Accessories	RESEARCH & DEVELOPMENT OFFICE	SVP	GAA (101)	8,000.00	8,000.00		For the use of various colleges/offices/units & departments
	Other Categories/ Miscellaneous	RESEARCH & DEVELOPMENT OFFICE	PB/SVP	GAA (101)	59,800.00	59,800.00		For the use of various colleges/offices/units & departments
	Medicines, Medical Supplies & Equipment	STUDENTS SERVICES/CLINIC-BC	Public Bidding	TRUST FUND	895,500.00	895,500.00		For the use of various colleges/offices/units & departments
	Common Office Supplies	STUDENTS SERVICES/CLINIC-BC	SVP	FUND 164	41,000.00	41,000.00		For the use of various colleges/offices/units & departments
	Common Office Supplies	STUDENTS SERVICES/LIBRARY MAIN	Public Bidding	TRUST FUND	3,570,000.00	3,570,000.00		For the use of various colleges/offices/units & departments
	Books, Journal, Magazines, Shelves	STUDENTS SERVICES/LIBRARY MAIN	SVP	FUND 164	276.30	276.30		For the use of various colleges/offices/units & departments
	Common Electrical Supplies	STUDENTS SERVICES/LIBRARY MAIN	SVP	FUND 164	20,207.36	20,207.36		For the use of various colleges/offices/units & departments
	Common Computer Supplies & Consumables	STUDENTS SERVICES/LIBRARY MAIN	PB/SVP	FUND 164	142,342.24	142,342.24		For the use of various colleges/offices/units & departments
	Common Office Supplies	STUDENTS SERVICES/LIBRARY MAIN	SVP	FUND 164	3,277.50	3,277.50		For the use of various colleges/offices/units & departments
	Common Office Devices	STUDENTS SERVICES/LIBRARY MAIN	SVP	FUND 164	12,407.87	12,407.87		For the use of various colleges/offices/units & departments
	Common Janitorial Supplies	STUDENTS SERVICES/LIBRARY MAIN	PB/SVP	FUND 164	307,978.53	307,978.53		For the use of various colleges/offices/units & departments
	Common Office Equipment & Accessories	STUDENTS SERVICES/LIBRARY MAIN	Public Bidding	TRUST FUND	727,800.00	727,800.00		For the use of various colleges/offices/units & departments
	Other Equipment/Supplies/Furniture& Fixture	STUDENTS SERVICES- DC	PB/SVP	FUND 164	42,260.00	42,260.00		For the use of various colleges/offices/units & departments
	Computer supplies, accessories, software and consumables	STUDENTS SERVICES- DC	PB/SVP	FUND 164	32,419.00	32,419.00		For the use of various colleges/offices/units & departments
	Office Supplies and consumables	STUDENTS SERVICES- DC	PB/SVP	FUND 164	3,790.00	3,790.00		For the use of various colleges/offices/units & departments
	Janitorial Supplies	STUDENTS SERVICES- DC	PB/SVP	FUND 164	50,660.00	50,660.00		For the use of various colleges/offices/units & departments
	Office Equipment	STUDENTS SERVICES- GUIDANCE & ADMISSION	PB/SVP	FUND 164	51,550.00	51,550.00		For the use of various colleges/offices/units & departments
	Computer supplies and accessories	STUDENTS SERVICES- GUIDANCE & ADMISSION	PB/SVP	FUND 164	20,510.00	20,510.00		For the use of various colleges/offices/units & departments
	Office supplies	STUDENTS SERVICES- GUIDANCE & ADMISSION	PB/SVP	FUND 164	25,300.00	25,300.00		For the use of various colleges/offices/units & departments
	Office furniture and equipment	STUDENT AFFAIRS	PB/SVP	FUND 164	96,650.00	96,650.00		For the use of various colleges/offices/units & departments

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks/Brief Description of the Program/Project
					Total	MOOE	Capital Outlay	
	Computer Supplies/Consumables	STUDENT AFFAIRS	PB/SVP	FUND 164	129,319.00	129,319.00		For the use of various colleges/offices/units & departments
	Common office Supplies	STUDENT AFFAIRS	SVP	FUND 164	10,550.00	10,550.00		For the use of various colleges/offices/units & departments
	Common office Devices	STUDENT AFFAIRS	Public Bidding	TRUST FUND	620,480.00	620,480.00		For the use of various colleges/offices/units & departments
	Common office Equipment	STUDENT AFFAIRS	SVP	FUND 164	15,520.00	15,520.00		For the use of various colleges/offices/units & departments
	Common Janitorial Supplies	STUDENT AFFAIRS	Public Bidding	FUND 164	715,000.00	715,000.00		For the use of various colleges/offices/units & departments
	Other Categories	STUDENT AFFAIRS	Public Bidding	FUND 164	794,000.00	794,000.00		For the use of various colleges/offices/units & departments
	Common Sports supplies	STUDENT AFFAIRS	SVP	FUND 164	45,000.00	45,000.00		For the use of various colleges/offices/units & departments
	Common Furniture supplies	STUDENT AFFAIRS	PB/SVP	FUND 164	81,500.00	81,500.00		For the use of various colleges/offices/units & departments
	Common Electrical supplies	STUDENT AFFAIRS	PB/SVP	FUND 164	278,000.00	278,000.00		For the use of various colleges/offices/units & departments
	Upgrading of Electronic resources	STUDENT AFFAIRS	PB/SVP	FUND 164	392,000.00	392,000.00		For the use of various colleges/offices/units & departments
	Purchase of Print and Non-print materials	STUDENT AFFAIRS	PB/SVP	FUND 164	48,184.94	48,184.94		For the use of various colleges/offices/units & departments
	Technical Materials and Supplies	STUDENT AFFAIRS	PB/SVP	FUND 164	140,000.00	140,000.00		For the use of various colleges/offices/units & departments
	Library Facilities replacement	STUDENT AFFAIRS	PB/SVP	FUND 164	34,000.00	34,000.00		For the use of various colleges/offices/units & departments
	Other Services	STUDENT AFFAIRS	SVP	FUND 164	276.30	276.30		For the use of various colleges/offices/units & departments
	Common Electrical supplies	STUDENT AFFAIRS	SVP	FUND 164	13,129.82	13,129.82		For the use of various colleges/offices/units & departments
	Common Computer Supplies/Consumables	SPORTS & DEVELOPMENT	Public Bidding	TRUST FUND	1,726,379.32	1,726,379.32		For the use of various colleges/offices/units & departments
	Athletic supplies & equipment	SPORTS & DEVELOPMENT	PB/SVP	FUND 163	12,599.30	12,599.30		For the use of various colleges/offices/units & departments
	Office supplies & accessories	SPORTS & DEVELOPMENT	PB/SVP	FUND 163	98,123.30	98,123.30		For the use of various colleges/offices/units & departments
	Office equipments	SPORTS & DEVELOPMENT	PB/SVP	FUND 163	182,880.00	182,880.00		For the use of various colleges/offices/units & departments
	Computer supplies & accessories	SPORTS & DEVELOPMENT	PB/SVP	FUND 163	66,000.00	66,000.00		For the use of various colleges/offices/units & departments
	Copier/Xerox machine/Ink	SPORTS & DEVELOPMENT	SVP	FUND 163	18,000.00	18,000.00		For the use of various colleges/offices/units & departments
	Aircon supplies & materials	SPORTS & DEVELOPMENT	SVP	FUND 163	743.87	743.87		For the use of various colleges/offices/units & departments

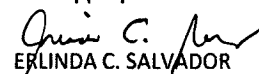
Certified Funds Available: 59,997,883.82

Prepared by:

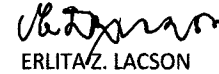

 DESIREE M. GRUELA/ MARICRIS C. GARCIA
 Procurement Officer

Certified Funds Available/

Certified Appropriate Funds Available:


 ERLINDA C. SALVADOR

Budget Officer


 ERLITA Z. LACSON

Chief Accountant

Approved by:


 GREGORIO J. RODIS, Ph.D.
 University President



BATAAN PENINSULA STATE UNIVERSITY

City of Balanga 2100 Bataan

PHILIPPINES

Annual Procurement Plan for FY _____

2015

INFRASTRUCTURE

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks/Brief Description of the Program/Project
					Total	MOOE	Capital Outlay	
	Construction of 2-storey classroom building	Balanga Campus	Public bidding	BPSU Income	10,898,717.23	10,898,717.23		To provide additional classrooms at Balanga Campus
	Construction of Science Building	Main Campus	Public bidding		19,105,544.21	19,105,544.21	19,105,544.21	To provide Science rooms for the College of Eng'g. & Architecture
	Construction of Automotive Shop	Orani Campus	Public bidding	BPSU Income	4,253,534.16	4,253,534.16		To provide automotive shop for Orani Campus
	Provision of elevated water tank 3000gals cap	Abucay Campus	SVP/Negotiated	BPSU Income	477,531.41	477,531.41		To provide source of water
	Repair of gutters, fence & repainting of roofs of Sari-Gamit covered court	Main Campus	SVP/Negotiated	BPSU Income	422,074.80	422,074.80		Maintenance of covered court
	Construction of Ed Tech Laboratory	Balanga Campus	Public bidding	BPSU Income	554,092.32	554,092.32		To provide Educational Tech laboratory for College of Education
	Construction of Fisheries Lab	Orani Campus	Public bidding				10,000,000.00	To provide fisheries laboratory for Orani Campus
	Refurbishment of CAS Faculty Room	Main Campus	SVP/Negotiated	BPSU Income	457,237.13	457,237.13		To improve the faculty room of College of Arts & Science
	Concreting of exit gate	Dinalupihan Campus	SVP/Negotiated	BPSU Income	383,750.04	383,750.04		To provide accessible road to faculty & students

Certified Funds Available: _____

Prepared by:

Certified Funds Available/

Certified Appropriate Funds Available:

Approved by:

LOURDES A. GUEVARRA

BAC Secretariat

ERLINDA C. SALVADOR

Budget Officer

ERLITA Z. LACSON

Chief Accountant

GREGORIO RODIS, Ph.D.

University President



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INFRASTRUCTURE

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks/Brief Description of the Program/Project
					Total	MOOE	Capital Outlay	
	Construction of Science & Technology Building	Orani Campus	Public bidding	CA	10,000,000.00		10,000,000.00	To provide science and technology rooms for Orani Campus students
	Construction road pavement	Dinalupihan Campus	SVP/Negotiated	Income	390,475.65	390,475.65		To rehabilitate the road pavement
	exit gate for pedestrian)							
	Repair of High school building	Dinalupihan Campus	Public bidding	Income	2,646,615.77	2,646,615.77		To rehabilitate high school building
	Construction of Multi-purpose building	Balanga Campus	Public bidding		10,000,000.00		10,000,000.00	To provide multi-purpose building for sports development
	Construction of East Gate (entrance & exit gate for pedestrian)	Main Campus	Public bidding	Savings	1,917,645.29	1,917,645.29		To provide acessibility to incoming and outgoing of students & faculty
	Construction of Academic/ Science Technology Computer Building	Abucay Campus	Public bidding		10,000,000.00		10,000,000.00	To provide science technology & computer building for Abucay campus
	Construction of E-Library Building	Main Campus	Public bidding		22,000,000.00	10,000,000.00	12,000,000.00	To provide E-library for students & faculty of Main Campus
	Electrical rehabilitation of CSBS Building	Balanga Campus	SVP/Negotiated		315,612.15	315,612.15		To provide electrical rehabilitation of CSBS Building

Certified Funds Available: _____

prepared by:

Certified Funds Available/

Certified Appropriate Funds Available:

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Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks/Brief Description of the Program/Project
					Total	MOOE	Capital Outlay	
	Tiling of walkways of	CEA-Main	SVP/Negotiated	Income	278,192.88	278,192.88		To improve the walkways of
	Science Building	Campus						Science Building
	Tapping of distribution	Main Campus	Public Bidding		761,794.43	761,794.43		To provide electrical system at the
	lines of New Science							new Science building
	Building							
	Repair of toilets, ceiling	Bagac Campus	SVP/Negotiated		363,118.08	363,118.08		To improve facilities of the campus
	& replacement of broken							
	window glass							
	Installation of transformer	Bagac Campus	SVP/Negotiated		493,217.09	493,217.09		Electrical rehabilitation
	& conversion of electrical							
	system from single to							
	3-phase							
	Provision of student lockers	Main Campus	SVP/Negotiated		287,492.63	287,492.63		To provide lockers for safety precaution
	at 3-storey ESF building							
	Concreting of road pavement							
	from, canteen, library	Dinalupihan	SVP/Negotiated		415,041.80	415,041.80		Improvement of access road
	& Campus Director's	Campus						
	Office							
	*****nothing follows*****							

Certified Funds Available:

56,504,401.12

Prepared by:

Certified Funds Available/

Approved by:

Certified Appropriate Funds Available:

LOURDES A. GUEVARRA

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