

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : State Universities and Colleges (SUCs)
Agency : Bataan Peninsula State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams			25.04% (174/695)		27.91% (194/695)	52.95% (368/695)	-						
2. Percentage of graduates (2 years prior) that are employed			20% (227/1,135)		20% (227/1,135)	40% (454/1,135)	-						
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				98% (16,195/16,525)		98% (16,195/16,525)	-						
2. Percentage of undergraduate programs with accreditation				100% (21/21)		100% (21/21)	-						
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		-	1	2	8	11	-						
Output Indicators													
1. Number of research outputs completed within the year		7	8	10	27	52	14				14	100%	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2% (2/100)	7% (7/100)	17% (17/100)	7% (7/100)	33% (33/100)	11% (7/61)					175%	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		2	7	7	8	24	2					0%	
Output Indicators													
1. Number of trainees weighted by the length of training		2,282	2,779	2,910	2,723	10,694	2,457					8%	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	7	6	7	22	2					0%	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		90% (2,054/2,282)	90% (2,501/2,779)	90% (2,619/2,910)	90% (2,451/2,723)	90% (9,625/10,694)	100% (2,820/2,820)					11%	

Prepared By:

In coordination with:

Approved By:

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GREGORIO J. RODIS, Ph.D.

Date:

Date: April 17, 2023

Date: April 17, 2023