


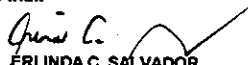
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015


Department : STATE UNIVERSITIES AND COLLEGES
Agency : BATAAN PENINSULA STATE UNIVERSITY
Operating Unit : D6253
Organization Code (UACS) : 08 027 0000000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets 2015					Physical Accomplishments 2015					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services													
Total number of graduates (ALL)			2848			2848		2717			95% (2717/2848)		
% of accredited programs at Level 1				5% (2/41)		5%			5% (2/41)		100% (5/5)		
% of accredited programs at Level 2				46% (19/41)		46%			46% (19/41)		100% (46/46)		
% of accredited programs at Level 3				39% (16/41)		39%			39% (16/41)		100% (39/39)		
% of graduates who finished academic program according to the prescribed timeframe			53% (2848/5347)			53%		51% (2717/5347)			96% (51/53)		
MFO 2 - Advanced Education Services													
Total number of graduates			70			70		67			96% (67/70)		
% of accredited programs at Level 1				0% (0/15)		0%							
% of accredited programs at Level 2				93% (14/15)		93%			93% (14/15)		100% (93/93)		
% of accredited programs at Level 3				0% (0/15)		0%							
% of graduates who finished academic program according to the prescribed timeframe			27% (70/261)			27%		26% (67/261)			96% (26/27)		
MFO 3 - Research Services													
No. of researches to be completed within the year		7	2	6	4	19	7			18	132% (25/19)		
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented		0	32% (8/25)	0	32% (8/25)	64%	0	32% (8/25)	36% (9/25)	16% (4/25)	135% (88/65)		
% of research projects completed within the original project timeframe		37% (7/19)	11% (2/19)	32% (6/19)	36% (4/19)	100%	37% (7/19)	11% (2/19)	47% (9/19)	68% (17/25)	96% (96/100)		
MFO 4 - Extension Services													
Number of persons trained weighted by the length of training		1003	1429	200	9449	12081	1497	587	4062	11393	145% (17539/12081)		
% of trainees who rate the training course good or better		90% (2318/2575)	90% (2256/2507)	90% (1339/1488)	90% (1741/1935)	90% (7655/8505)	90% (409/459)	98% (410/420)	97% (1474/1524)	99% (1,044/1051)	98% (2913/2980)		
% of persons who received training or advisory services who rates timeliness of services delivery as good or better		90% (2318/2575)	90% (2256/2507)	90% (1488/1339)	90% (1741/1935)	90% (7655/8505)	90% (409/459)	97% (406/420)	97% (1474/1524)	99% (1040/1051)	95% (2819/2980)		

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