

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department : State Universities and Colleges (SUCs)
Agency/Entity : Bataan Peninsula State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams			25.04% (174/695)		27.91% (194/695)	52.95% (368/695)	-	64.32% (766/1,191)			64.32% (766/1,191)	157%	
2. Percentage of graduates (2 years prior) that are employed			20% (227/1,135)		20% (227/1,135)	40% (454/1,135)	-	21% (233/1,135)			21% (233/1,135)	5%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				90% (16,195/16,525)		98% (16,195/16,525)	-	-	90% (17,623/18,012)		98% (17,623/18,012)	0%	
2. Percentage of undergraduate programs with accreditation				100% (21/21)		100% (21/21)	-	-	100% (21/21)		100% (21/21)	0%	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		-	1	2	8	11	-	0	2		2	-33.3%	
Output Indicators													
1. Number of research outputs completed within the year		7	8	10	27	52	14	1	9		24	-4%	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2% (2/100)	7% (7/100)	17% (17/100)	7% (7/100)	33% (33/100)	7% (7/100)	8% (8/100)	11% (11/100)		26% (26/100)	0%	

TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		2	7	7	8	24	2	7	7		16	0%	
Output Indicators													
1. Number of trainees weighted by the length of training		2,282	2,779	2,910	2,723	10,694	2,457	2,843	3,006		7,971	4%	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	7	6	7	22	2	7	6		15	0%	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		90% (2,054/2,282)	90% (2,501/2,779)	90% (2,619/2,910)	90% (2,451/2,723)	90% (9,625/10,694)	100% (2,820/2,820)	100% (2,774/2,774)	100% (2,986/2,986)		100% (8,580/8,580)	11%	

Prepared By:


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Date: **October 27, 2023**

In coordination with:


LEILA C. ESTIO
Budget Officer

Date: **October 27, 2023**

Approved By:


DR. RUBY B. SANTOS-MATIBAG
University President

Date: **October 27, 2023**