

E.2. BATAN PENINSULA STATE UNIVERSITY
 (BATAN POLYTECHNIC STATE COLLEGE AND BATAN STATE COLLEGE)

For general administration and support, support to operations, and operations, as indicated hereunder P 139,680,000
 New Appropriations, by Program/Project
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		Current Operating Expenditures			
		Maintenance and other Operating Expenses		Capital Outlays	
		Personal Services		Total	
A. PROGRAMS					
1. General Administration and Support/Support to Operations/Operations	P 115,106,000 P 24,574,000			P 139,680,000	
Total, Programs	115,106,000 24,574,000			139,680,000	

Quinn C. Jensen
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 11/8/14

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TOTAL NEW APPROPRIATIONS	P	115,106,000	P	24,574,000	P	139,680,000
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Current Operating Expenditures

Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support	P	26,941,000	P	8,213,000	P	35,154,000
a. General Administration & Support Services		26,941,000		8,213,000		35,154,000
Sub-Total, General Administration and Support						

II. Support to Operations						
a. Auxiliary Services		4,695,000		1,089,000		5,784,000
Sub-Total, Support to Operations		4,695,000		1,089,000		5,784,000

III. Operations						
a. Higher Education Services		71,842,000		11,614,000		83,456,000
b. Secondary Education		6,983,000		1,201,000		8,184,000
c. Research Services		2,767,000		1,622,000		4,389,000
d. Extension Services		1,878,000		835,000		2,713,000
Sub-Total, Operations		83,470,000		15,272,000		98,742,000
TOTAL, PROGRAMS AND ACTIVITIES	P	115,106,000	P	24,574,000	P	139,680,000

Quinn A. Jones
Director
11/8/12
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