

## F. 2. BATAAN PENINSULA STATE UNIVERSITY

### STRATEGIC OBJECTIVES

#### MANDATE

The University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and forestry, and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Bataan and provide progressive leadership in its areas of specialization.

## VISION

A University of excellence acknowledged in the country and in the Asia Pacific region for quality knowledge and graduates responsive to socioeconomic needs

## MISSION

Provide quality and relevant education that will develop highly qualified and competitive human resources responsive to national and regional development

## KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

## SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

Quality assurance, access to quality, responsive and relevant education, student holistic development, intensification of human resource development, transparent, morally ascendant and efficient and effective management system, national and regional positioning of research and development, community extension development and empowerment.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.46 (53.37% / 36.66%)	1.50 (55% / 36.66%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	100	7% (107)
Percentage change in number of graduates in priority programs	1,680	2.32% (1,719)

Access of Deserving But Poor Students to Quality Tertiary  
Education Increased

Percentage change in number of students in priority programs awarded financial aid	6,032	11.01% (6,696)
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Percentage change in number of students awarded financial aid who completed their degrees	1,044	28.26% (1,339)
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Higher Education Research Improved to Promote Productivity and  
Innovation

Number of R&D outputs patented / commercialized / used by the  
industry or by other beneficiaries;

a) Applied for patenting;	a) 3	a) 66.67% (5)
b) Patented or Commercialized;	b) 12	b) 58.33% (19)
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) 1	c) 100.00% (2)

Number of R&D outputs patented / commercialized / used by the  
industry or by other beneficiaries;

a) Applied for patenting;

b) Patented or Commercialized;

c) Adopted by industry / small and medium enterprises / LGU /  
Community-based Organizations

Number of research and development outputs in the fields of agro-industrial technology published by CHED recognized referred journals	0	4
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Percentage change in number of faculty engaged in research work  
applied in any of the following:

a) pursuing advanced research degree programs (Ph. D.); or	a) 34	a) 38.26% (47)
b) publishing (investigative, or basic and applied scientific research); or	b) 3	b) 66.67% (5)
c) producing technologies for commercialization or livelihood improvement	c) 3	c) 366.67% (14)

Percentage change in number of faculty engaged in research work  
applied in any of the following:

a) pursuing advanced research degree programs (Ph. D.); or

b) publishing (investigative, or basic and applied scientific research); or

c) producing technologies for commercialization or livelihood improvement

#### Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	8	12.50% (9)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	370	301.35% (1,485)
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#### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

#### 2016 Targets

##### MFO 1: HIGHER EDUCATION SERVICES

###### Provision of Higher Education Services

Total number of graduates	2,858
% of accredited programs at Level 1 to 3, respectively	7%, 28%, 51%
% of graduates who finished academic program according to the prescribed timeframe	54%

##### MFO 2: ADVANCED EDUCATION SERVICES

###### Provision of Advanced Education Services

Total number of graduates	72
% of accredited programs at Level 1 to 2 (MS) and Level 2 (PHD), respectively	0%, 93%, 0%
% of graduates who finished academic program according to the prescribed timeframe	27%

##### MFO 3: RESEARCH SERVICES

###### Conduct of Research Services

Number of research studies completed	20
% of research outputs published in a recognized journal or submitted for patenting or patented	53%
% of research projects completed within the original project timeframe	100%

##### MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

###### Provision of Extension Services

Number of persons trained weighted by the length of training	1,740
% of trainees who rate the training course good or better	90%
% of persons who received training or advisory services who rates timeliness of services delivery as good or better	90%