

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 2016

Department : STATE UNIVERSITIES AND COLLEGES
Agency : BATAAN PENINSULA STATE UNIVERSITY
Operating Unit :
Organization Code (UACS) :

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services													
Total number of graduates (ALL)			2858			2858		2826			99% (2826/2858)	-1%	
% of accredited programs at Level 1		7%(3/43)				7%(3/43)	7% (3/41)				100% (3/3)	0%	
% of accredited programs at Level 2													
% of accredited programs at Level 3				51%(22/43)		51%(22/43)							
% of accredited programs at Level 4													
% of graduates who finished academic program according to the prescribed timeframe			54% (2858/5326)			54% (2858/5326)		53%			98% (53%/54%)	-2%	
MFO 2 - Advanced Education Services													
Total number of graduates			72			72		110			153% (110/72)	53%	
% of accredited programs at Level 1													
% of accredited programs at Level 2		93% (14/15)				93% (14/15)	93% (14/15)				100% (93/93%)	0%	
% of accredited programs at Level 3													
% of graduates who finished academic program according to the prescribed timeframe			27% (72/268)			27% (72/268)		41%(110/268)			152% (27%/41%)	52%	
MFO 3 - Research Services													
No. of researches to be completed within the year		4	4	6	6	20	5	10			188%(15/8)	88%	
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented		10% (1/10)	20% (2/10)	30% (3/10)	40% (4/10)	53% (10/19)	10%(1/10)	50% (5/10)			200% (60%/30%)	100%	
% of research projects completed within the original project timeframe		20% (4/20)	20% (4/20)	30% (6/20)	30% (6/20)	100%(20/20)	25% (5/20)	15% (3/20)			100% (40%/40%)	0%	

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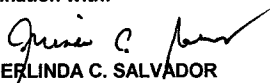
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MFO 4 - Extension Services													
Number of persons trained weighted by the length of training		245	390	175	930	1740	568	442			159% (1010/635)	59%	
% of trainees who rate the training course good or better		90% (220/245)	90% (351/390)	90% (157/175)	90% (837/930)	90% (1565/1740)	90% (1565/1740)	99.77% (441/442)			102% (92%/90%)	2%	
% of persons who received training or advisory services who rates timeliness of services delivery as good or better		90% (220/245)	90% (351/390)	90% (157/175)	90% (837/930)	90% (1565/1740)	93.5% (531/568)	98.42% (435/442)			107% (96%/90%)	7%	

Prepared By:


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29-Jul-16
 Date

In coordination with:


ERLINDA C. SALVADOR
 Budget Officer

29-Jul-16
 Date

Approved by:


GREGORIO J. RODIS, Ph.D.
 University President

29-Jul-16
 Date