



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BATAAN PENINSULA STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
Bataan Peninsula State University shall primarily provide advanced instruction and professional training in education, engineering, science and technology, arts and humanities, computer and forestry, and other relevant fields of study. It shall also undertake research, extension services and production activities in support of the socioeconomic development of Bataan and provide progressive leadership in its areas of specialization.	Higher Education Services	Php135.365	Total number of graduates in mandated and priority programs	929 graduates	1,079 graduates	1,094 graduates	101%	
			Percentage of accredited programs to total number of programs	71%	86%	81%	94%	
				30	36	35		
				42	42	43		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	74%	75%	61%	82%	
				1,991	1,969	1,605		
	2,693	2,617		2,617				
	Advance Education Services		Total number of graduates in mandated and priority programs	41 graduates	46 graduates	41 graduates	89%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	50%	95%	17%	18%	
				14	44	8		
				28	46	46		
			Percentage of students who rate timeliness of education delivery/supervision as good or better	50%	80%	96%	120%	
				165	175	233		
	330	219		242				
	Research Services	Php7.893	Number of research studies completed in the last 3 years	25 research studies	43 research studies	57 research studies	133%	
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	16%	33%	16%	48%	
				4	14	7		
				25	43	43		
Percentage of research projects conducted or completed on schedule			44%	100%	22%	22%		
			4	18	4			
	9	18	18					
Extension Services		Number of person trained weighted by length of training	39,816 person trained	87,568 person trained	20,848 person trained	24%		
		Percentage of trainees/clients who rate services rendered as good or better	80%	85%	95%	112%		
			304	323	3,043			
			380	379	3,202			
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	74%	80%	107%	133%		
			19	24	32			
26	30		30					
STO and GASS								
Support to Operations	Php17.727	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	95%	112%		
			800	935	1,005			
			1,000	1,100	1,054			
		Percentage of faculty and personnel enabled to pursue studies/training	26%	27%	12%	43%		
			74	76	32			
			285	278	278			
General Administration and Support Services	Php49.597	Budget Utilization Rate (GAA only)	100%	100%	79%	79%		
			25,846,000	58,917,000	46,332,000			
		Budget Utilization Rate (GAA + Income from tuition fee)	100%	100%	86%	86%		
			171,563,000	320,625,300	55,643,925			
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%		
			5	5	5			
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	0%	100%	0%	0%		
			0	20	0			
					20	20	20	