

BATAAN PENINSULA STATE UNIVERSITY

OFFICE OF THE UNIVERSITY PRESIDENT

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15 January 2019

MS. ISABEL C. TAGUINOD
Regional Director
DBM – Regional Office III
Maimpis, City of San Fernando
Pampanga





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The undersigned hereby submits the following URS Generated Reports as of December 31, 2018

1. Quarterly Physical Report of Operation (BAR 1)
2. Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (FAR 1)
3. Summary of Appropriations, Allotments, Obligations and Balances by Object of Expenditures (FAR 1A)
4. List of Allotments and Sub-Allotments (FAR 1B)
5. Statement of Approved Budget, Utilizations, Disbursements and Balances (FAR 2)
6. Summary of Approved Budget, Utilizations, Disbursements and Balances by Object of Expenditures (FAR 2A)
7. Monthly Summary of Disbursements (FAR 4) for October to December 2018
8. Quarterly Report of Revenue and Other Receipts (FAR 5)
9. FAR 3

Thank you very much for your continuous assistance and support to BPSU.

Respectfully yours,


GREGORIO J. RODIS, PhD
University President 

Our Vision

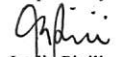
A leading university in the Philippines recognized for its proactive contribution to Sustainable Development through equitable and inclusive programs and services by 2030

Our Mission

To develop competitive graduates and empowered community members by providing relevant, innovative and transformative knowledge, research, extension and production programs and services through progressive enhancement of its human resource capabilities and institutional mechanisms

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				1	1	5			1	1	2	0%	submitted target adjustment
Output Indicators													
1. Number of research outputs completed within the year		2	2	10	16	27	2	8	9	18	37	23%	submitted target adjustment; 123% (37/30)
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		15%	18%	22%	27%	39% (25/64)	16%	18%	22%	24%	24%	-11%	submitted target adjustment; 89% (24%/27%)
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		3	3	4	5	7	5	4	6	2	17	13%	113%(17/15)
Output Indicators													
1. Number of trainees weighted by the length of training		1914	2392	3628	1636	9,570	1699	3955	1361	2915	9930	4%	submitted target adjustment; 104%(9930/9570)
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	4	5	3	12	3	3	5	4	15	7%	submitted target adjustment; 107%(15/14)
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		90%	90%	90%	90%	90%	99.6%	99.45%	100%	100%	99.8%	11%	111%(99.8%/90%)

Prepared By:


Lydia Pinili

Planning Services Head/Planning Officer

Date: 14/Jan/2019

In coordination with:


Leila Estiooco

Financial Services Head/Budget Officer

Date: 14/Jan/2019

Approved By:


Gregorio Rodis

Agency Head/Department Secretary

Date: 14/Jan/2019

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