

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bataan Peninsula State University

Operating Unit: N/A

Organization Code (UACS): 080270000000

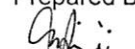
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams					50%								
that are employed					30%	50%							
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs					72%	66%							
2. Percentage of undergraduate programs with accreditation					100%	100%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				2	3	2							
Output Indicators													
1. Number of research outputs completed													
within the year		3	5	15	22	33	5				5	67%	there are 2 completed researches in 2018, reported in 1st quarter 2019
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		18%	19%	22%	29%	18%	17%				17%	-5%	The % accomplishment is the base published in the last 3 years
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs and													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
other stakeholders as a result of													
extension activities		4	6	5	3	9	1				1	-75%	
Output Indicators													
1. Number of trainees weighted by the													
length of training		1800	2400	3000	2380	9580	1412				1412	-22%	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		3	5	5	5	18	1				1	-67%	
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		90%	90%	90%	90%	9%	99.46%				99.46%	10.51%	

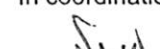
Prepared By:


 Lydia Pinili

Planning Services Head/Planning Officer

Date: 13/Apr/2019

In coordination with:


 Leila Estioco

Financial Services Head/Budget Officer

Date: 13/Apr/2019

Approved By:


 Gregorio Rodis

Agency Head/Department Secretary

Date: 13/Apr/2019

This report was generated using the Unified Reporting System on 13/04/2019 19:44