



ANNUAL PROCUREMENT PLAN FOR FY 2020

INFRASTRUCTURE, FURNITURE, FIXTURES LABORATORY EQUIPMENT AND FACILITIES (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (Brief Description of the Program/Project)	
					Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO		
CO20-001-BPSU	Supply and Delivery of Laboratory Equipment, Furniture and Fixtures for Academic Building at Balanga Campus									GAA 2020/GOP	4,935,000.00		4,935,000.00	LABORATORY EQUIPMENT, FURNITURE AND FIXTURE FOR INSTRUCTIONAL/ACADEMIC USE	
001.1	Supply & Delivery of Furniture & Fixtures for Academic building (Instructional use)	Balanga Campus	NO	Shopping	January 2020	N/A	February 2020	February 2020	February 2020				580,000.00		
001.2	Supply & Delivery of Equipment for Academic Building (Instructional use)			Competitive Public Bidding	10-Feb-2020	2-Mar-2020	4-Mar-2020	5-Mar-2020	9-Mar-2020				3,124,800.00		
001.3	Supply and Delivery of Testing Materials (Psyche Test)			NP-Small Value Procurement	February 2020	N/A	February 2020	February 2020	February 2020				200,200.00		
001.4	Supply, Delivery and Installation of Airconditioning Unit			Competitive Public Bidding	10-Feb-2020	2-Mar-2020	4-Mar-2020	5-Mar-2020	9-Mar-2020				1,030,000.00		
CO20-002-BPSU	Completion of Office of Student Affairs Building Phase 2 at Main Campus (Design and Build)	Main Campus	YES	Competitive Public Bidding	7-Oct-2019	3-Dec-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	19,500,000.00		19,500,000.00	ADDITIONAL 2 FLOORS CONTINUATION PHASE OF THE BUILDING THAT WILL HOUSE THE FF FACILITIES: (870 SQ.M TOTAL FLOOR AREA AND 435.50 SQ.M BUILDING FOOT PRINT) 2/F : 6 OFFICES, 1 CONFERENCE ROOM, 1 MEETING ROOM 3/F : MULTI-PURPOSE HALL (230 SEATING CAPACITY) WITH CONTROL ROOM, LOBBY, TOILET FACILITY & WITH PROVISION OF ELEVATOR SHAFT OTHERS : LOBBY, WAITING AREA, TOILET FACILITY WITH PROVISION OF ELEVATOR SHAFT	
CO20-003-BPSU	Completion of Third Floor of Library at Main Campus (Design and Build)									GAA 2020/GOP	18,540,000.00		18,540,000.00	A 680.25 SQ.M CONTINUATION OF THE EXISTING BUILDING THAT WILL HOUSE THE FF FACILITIES: 3/F: LOBBY, READING SECTION, TOILET FACILITIES FOR FEMALE (4 CUBICLES), TOILET FACILITIES FOR MALE (4 CUBICLES), CONTROL ROOM, STORAGE	
005.1	Building/ Infrastructure	Abucay Campus	YES	Competitive Public Bidding	10-Oct-2019	6-Dec-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020						12,490,000.00
005.2	Furniture & Fixtures		NO		5-May-2020	25-May-2020	28-May-2020	29-May-2020	1-Jun-2020						6,050,000.00
CO20-004-BPSU	Construction of Two-storey Dormitory for Students at Orani Campus	Orani Campus	YES	Competitive Public Bidding	15-Oct-2019	6-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	15,000,000.00		15,000,000.00	A 2 STOREY 406.00 SQ.M BUILDING THAT CAN ACCOMODATE 32 STUDENTS AND WILL HOUSE THE FF FACILITIES: G/F : 4 UNITS (FOUR STUDENTS PER UNIT) (24.00 SQ.M) FOUR BEDS WITH T&B, LAUNDRY 2/F: 4 UNITS (FOUR STUDENTS PER UNIT)(24.00 SQ.M) FOUR BEDS WITH T&B WITH BALCONY	
CO20-005-BPSU	Rehabilitation of Old Engineering Building at Abucay Campus (Design and Build)									GAA 2020/GOP	55,000,000.00		55,000,000.00	A 2 STOREY 1,481.48 SQ.M BUILDING THAT WILL HOUSE THE FF FACILITIES: G/F : 4 LECTURE ROOMS, 1 AVR, TOILET FACILITIES (2) 2/F: 5 LECTURE ROOMS , 1 FACULTY ROOM WITH COMMON TOILET	
005.1	Building/ Infrastructure inclusive of furniture & fixtures	Abucay Campus	YES	Competitive Public Bidding	9-Oct-2019	5-Dec-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020				43,000,000.00		
005.2	Laboratory Equipment and Enrilities		NO		5-May-2020	25-May-2020	28-May-2020	29-May-2020	1-Jun-2020				12,000,000.00		

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CO20-006-BPSU	Rehabilitation of BSA/BTVTE Building at Abucay Campus (Design and Build)									GAA 2020/GOP	44,000,000.00		44,000,000.00	A 2 STOREY 1074.07 SQ.M BUILDING THAT WILL HOUSE THE FF FACILITIES: G/F : FACULTY, OFFICE, 4 LECTURE ROOMS, TOILET FACILITIES (2) 2/F: FACULTY, OFFICE, 5 LECTURE ROOMS, TOILET FACILITIES (2), UTILITY ROOM, ELECTRICAL ROOM ROOFDECK: OPEN SPACE
006.1	Building/ Infrastructure inclusive of furniture & fixtures	Abucay Campus	YES	Competitive Public Bidding	9-Oct-2019	5-Dec-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020				32,000,000.00	
006.2	Laboratory Equipment and Facilities		NO		5-May-2020	25-May-2020	28-May-2020	29-May-2020	1-Jun-2020				12,000,000.00	
CO20-007-BPSU	Repair of ICT Building with Equipment and Fixtures at Dinalupihan Campus	Dinalupihan Campus	YES	Competitive Public Bidding	14-Oct-2019	18-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	8,000,000.00		8,000,000.00	A REPAIR OF 441.60 SQ.M BUILDING WHICH INCLUDES: 2 COMPUTER LABORATORIES, 1 CLASSROOM, 2 OBSERVATION ROOMS, REPAINTING, RE-CEILING AND REPLACEMENT OF RAILINGS, AND RENOVATION OF TOILET FACILITIES AT SECOND FLOOR
CO20-008-BPSU	Rehabilitation of Univesity Hostel (Female and Male) at Main Campus (inclusive of furniture & fixtures) - Design and Build	Main Campus	YES	Competitive Public Bidding	14-Oct-2019	9-Dec-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	36,900,000.00		36,900,000.00	A 3 STOREY 1,435.00 SQ.M BUILDING THAT WILL HOUSE THE FF FACILITIES: G/F : WAITING AREA, LOBBY, OFFICE, INFO. CENTER, MULTI-PURPOSE HALL WITH HOT AND COLD KITCHEN, TOILET FACILITIES FOR MALE, FEMALE AND PWD. WITH PROVISION OF ELEVATOR SHAFT 2/F: VIP ROOM :RM. 01 - WITH QUEEN SIZE BED, WALK-IN CLOSET, T&B WITH BATH TUB AND ENTERTAINMENT CONSOLE, RM. 02 - WITH KING SIZE BED, WALK-IN CLOSET, T&B WITH BATH TUB AND ENTERTAINMENT CONSOLE) ROOMS FOR SINGLE BED(2), DOUBLE DECK (2), 2-DOUBLE DECKS (4), 2 SINGLE BED (2), 5 DOUBLE DECK (2) 3/F: VIP ROOM :RM. 01 - WITH QUEEN SIZE BED, WALK-IN CLOSET, T&B WITH BATH TUB AND ENTERTAINMENT CONSOLE, RM. 02 - WITH KING SIZE BED, WALK-IN CLOSET, T&B WITH BATH TUB AND ENTERTAINMENT CONSOLE) ROOMS FOR SINGLE BED(2), DOUBLE DECK (2), 2-DOUBLE DECKS (4), 2 SINGLE BED (2), 5 DOUBLE DECK (2)
CO20-009-BPSU	Completion of Multipurpose Gym (P.E. Building and Covered Court) at Dinalupihan Campus	Dinalupihan Campus	YES	Competitive Public Bidding	11-Oct-2019	4-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	8,000,000.00		8,000,000.00	A 267 SQ.M COMPLETION OF THE P.E ROOM AND REHABILITATION OF COURT AND STAGE. THIS INCLUDES THE FF: G/F : TOILET FACILITIES 2/F : MUSIC ROOM, DANCE ROOM, TOILET FACILITIES ROOFDECK: OPEN SPACE STAGE: RENOVATION AND ENLARGEMENT OF THE AREA COURT: REPAIR OF THE COURT INCLUDING REPAINTING OF THE FLOORING
CO20-0010-BPSU	Rehabilitation of Hostel at Orani Campus	Orani Campus	YES	Competitive Public Bidding	16-Oct-2019	7-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	1,000,000.00		1,000,000.00	RETROFITING OF SECOND FLOOR , REPAIR OF TILES AND RECEILING

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CO20-0011-BPSU	Rehabilitation and Construction of Graduate Studies Building to Arts and Sciences Building II at Main Campus (Phase 1) (inclusive of equipment, furniture & fixtures)-Design and Build	Main Campus	YES	Competitive Public Bidding	11-Oct-2019	6-Dec-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	32,500,000.00		32,500,000.00	A 3 STOREY 1,050 SQ.M BUILDING THAT WILL HOUSE THE FF FACILITIES: G/F : READING CENTER, DEAN'S OFFICE, FACULTY ROOM 2/F: 2 LECTURE ROOMS 3/F: RADIO ROOM/ PRODUCTION OF RADIO ROOM, CONTROL ROOM FOR RTV STUDIO/ POST PRODUCTION ROOM & EDITING ROOM, SOUND PROOF DIGITAL AUDIO RECORDING GREEN ROOM
CO20-0012-BPSU	Rehabilitation of Academic Building 1 at Dinalupihan Campus (inclusive of laboratory equipment, furniture & fixtures)	Dinalupihan Campus	YES	Competitive Public Bidding	15-Oct-2019	6-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	7,155,000.00		7,155,000.00	G/F : CONVERSION OF EXISTING ROOMS INTO 5 ELEMENTARY ROOMS S/F : RECEILING, INSTALLATION OF NEW DOORS& WINDOWS , TILING WORKS
CO20-0013-BPSU	Completion of Loop (Concreting of 2Km Road Network) with Street Lighting at Abucay Campus (Design and Build)	Abucay Campus	YES	Competitive Public Bidding	7-Oct-2019	13-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	20,000,000.00		20,000,000.00	A 2km Two way Road Network with 6.00 m wide with concrete curb and gutter where materials and and construction requirement shall conform to DPWH Standard Specification
CO20-0014-BPSU	Upgrading of Electrical System at Abucay Campus (Design and Build)	Abucay Campus	YES	Competitive Public Bidding	10-Oct-2019	19-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	5,000,000.00		5,000,000.00	Relining and Upgrading of Electrical system as well as the distribution loads
CO20-0015-BPSU	Rehabilitation of Water System at Main Campus (Design and Build)	Main Campus	YES	Competitive Public Bidding	8-Oct-2019	14-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	12,000,000.00		12,000,000.00	Drilling of New Deep Well Water System, Putting up of new pipes and Installation of a Bigger Water Tank with Pump.
CO20-0016-BPSU	Upgrading of Electrical System at Orani Campus (Design and Build)	Orani Campus	YES	Competitive Public Bidding	16-Oct-2019	25-Nov-2019	21-Jan-2020	22-Jan-2020	24-Jan-2020	GAA 2020/GOP	1,500,000.00		1,500,000.00	Relining and Upgrading of Electrical system as well as the distribution loads.
TOTAL											289,030,000.00			

Prepared by:

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Recommended for Approval by:

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Certified Funds Available/
Certified Appropriate Funds Available:

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Approved by:

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