



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php344.472	Outcome Indicators					
		Percentage of first-time licensure exam-takers that pass the licensure exams	48.16%	49.39%	47% 805 out of 1,713 licensure exam-takers	95%	
		Percentage of graduates (2 years prior) that are employed	12.00%	30.00%	32% 672 out of 2,075 graduates	108%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	69.29%	67.99%	73% 7,975 out of 10,960 students	107%	
		Percentage of undergraduate programs with accreditation	93.62%	97.73%	100% 21 programs	102%	
Research Services	Php8.200	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	5 research outputs	3 research outputs	60%	
		Output Indicators					
		Number of research outputs completed within the year	21 research outputs	27 research outputs	34 research outputs	126%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	35% 22 out of 62 research outputs	39% 25 out of 64 research outputs	24% 8 out of 34 research outputs	60%	
Technical Advisory Extension Services	Php4.638	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	5 partnerships	7 partnerships	12 partnerships	171%	
		Output Indicators					
		Number of trainees weighted by the length of training	12,456 trainees	9,570 trainees	9,930 trainees	104%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19 programs	12 programs	20 programs	167%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90%	90%	0%	0%	
STO and GASS							
SUPPORT TO OPERATIONS	Php14.131	Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php69.926	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%	
			Php195,267,474 Php197,258,000			Php196,561,120 Php196,561,283	
		Disbursements BUR Ratio of total disbursement to total obligations.	75%	100%	78%	78%	
			Php145,594,957 Php195,267,474			Php154,069,774 Php196,561,120	
		Utilization Rate for All Earmarked Income	92%	100%	42%	42%	
						Php176,423,000 Php424,962,000	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
		Procurement Requirements					
		FY 2018 APP – non CSE submission	100%	100%	0%	0%	
Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%			
FY 2019 APP – CSE submission	100%	100%	100%	100%			
FY 2017 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)