



# BATAAN PENINSULA STATE UNIVERSITY

City of Balanga 2100, Bataan Philippines

## ANNUAL PROCUREMENT PLAN FOR FY 2022

### COMMON-USE SUPPLIES(CSE), NON CSE & OTHERS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (Brief Description of the Program/Project)
					Ads/Post of IAEB	Sub/Opening of Bids	Notice of Award	Contract Signing	NTP		Total	MOOE	CO	
BPSU22-001	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Central Offices	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	5,157,198.79	434,555.16	4,722,643.63	Office supplies, consumables and equipment for day to day operation
BPSU22-002	Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources	BPSU Central Offices	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	555,300.00	555,300.00		Office supplies, consumables and equipment for day to day operation
BPSU22-003	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Abucay Campus	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	383,220.84	383,220.84		Office supplies, consumables and equipment for day to day operation
BPSU22-004	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Bagac Campus	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	55,225.23	55,225.23		Office supplies, consumables and equipment for day to day operation
BPSU22-005	Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources	BPSU Bagac Campus	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	18,800.00	18,800.00		Office supplies, consumables and equipment for day to day operation
BPSU22-006	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Orani Campus	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	431,926.17	431,926.17		Office supplies, consumables and equipment for day to day operation
BPSU22-007	Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources	BPSU Orani Campus	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	596,496.00	596,496.00		Office supplies, consumables and equipment for day to day operation
BPSU22-008	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Orani Campus	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	RIF-Unifast	350,457.46	350,457.46		Office supplies, consumables and equipment for day to day operation
BPSU22-009	Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources	BPSU Orani Campus	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	RIF-Unifast	637,669.00	637,669.00		Office supplies, consumables and equipment for day to day operation
BPSU22-010	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Balanga Campus	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	88,155.51	88,155.51		Office supplies, consumables and equipment for day to day operation
BPSU22-011	Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources	BPSU Balanga Campus	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	188,840.00	188,840.00		Office supplies, consumables and equipment for day to day operation



BPSU22-012	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Dinalupihan Campus	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	517,404.65	517,404.65		Office supplies, consumables and equipment for day to day operation
BPSU22-013	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Main Campus	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,980,204.92		1,980,204.92	Office supplies, consumables and equipment for day to day operation
BPSU22-014	Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources	BPSU Main Campus	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,530,672.20		3,530,672.20	Office supplies, consumables and equipment for day to day operation
BPSU22-015	Supply and Delivery of Common-use Supplies, Consumables and Equipment Available at Procurement Service Store (PS-DBM)	BPSU Main Campus	No	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	RIF	2,631,602.69		2,631,602.69	Office supplies, consumables and equipment for day to day operation
BPSU22-016	Supply and Delivery of Common-use Supplies, Consumables and Equipment Not Available at PS but regularly purchased from other sources	BPSU Main Campus	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	RIF	377,426.00		377,426.00	Office supplies, consumables and equipment for day to day operation
BPSU22-017	TRAINING, SEMINARS, AND OTHER ACTIVITIES													
17.1	Training, Seminar and other activities to be conducted by the Central Offices	BPSU Central Offices	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	13,053,830.00		13,077,830.00	Training / Seminar
17.2	Training, Seminar and other activities to be conducted by the Abucay Campus	BPSU Abucay Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	774,810.00	774,810.00		Training / Seminar
17.3	Training, Seminar and other activities to be conducted by the Bagac Campus	BPSU Bagac Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	20,000.00	20,000.00		Training / Seminar
17.4	Training, Seminar and other activities to be conducted by the Orani Campus	BPSU Orani Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	418,085.72	418,085.72		Training / Seminar
17.5	Training, Seminar and other activities to be conducted by the Orani Campus	BPSU Orani Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	313,000.00	313,000.00		Training / Seminar
17.6	Training, Seminar and other activities to be conducted by the Balanga Campus	BPSU Balanga Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,222,000.00	965,000.00	257,000.00	Training / Seminar
17.7	Training, Seminar and other activities to be conducted by the Dinalupihan Campus	BPSU Dinalupihan Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	670,176.00	670,176.00		Training / Seminar
17.8	Training, Seminar and other activities to be conducted by the Main Campus & Different Department	BPSU Dinalupihan Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	288,245.00	288,245.00		Training / Seminar
17.9	Training, Seminar and other activities to be conducted by the Main Campus & Different Department	BPSU Main Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,187,600.00	1,187,600.00		Training / Seminar
17.10	Training, Seminar and other activities to be conducted by the Main Campus & Different Department	BPSU Main Campus	No	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	3,315,561.66	3,315,561.66		Training / Seminar
BPSU22-018	SPECIFIC SUPPLIES FOR VARIOUS COLLEGES & DEPARTMENTS													
18.1	Spare Parts of Office Equipment (Supply Office)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	20,000.00	20,000.00		



18.2	Information and Communication Technology Equipment (Supply Office)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	43,200.00	43,200.00		IT Equipment
18.3	Renovation of storage room for unserviceable properties (Supply Office)	BPSU Central Offices	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,500,000.00		1,500,000.00	
18.4	Construction of storage room for inventories (Supply Office)	BPSU Central Offices	No	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,500.00	3,500.00		
18.5	Multifunctional A3 Compatible Document Copy Machine and Toner (SUBR)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	233,000.00	233,000.00		
18.6	Venetian Blinds	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	50,000.00	50,000.00		
18.7	Ink for HP Laserjet/Copier/Scanner, All Colors (Procurement)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	75,000.00	75,000.00		
18.8	Procurement every quarter (UDRRMSO)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	100,000.00	100,000.00		
18.9	IT Equipment and Office Supplies (OUR and OAS)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	632,800.00	632,800.00		
18.10	TOR (NPO), Certificate (NPO), Diploma (NPO) Diploma Jacket (OUR)	BPSU Central Offices	No	Agency to Agency	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA	2,157,500.00		2,157,500.00	
18.11	Spreading HOPE Behind Bars Project in Central Luzon (Bread and Pastry Production, NCII, Food Processing NCII) (ETSO)	BPSU Central Offices	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	816,750.00	816,750.00		
18.12	BPSU-ANCOP Bani Project (ETSO)	BPSU Central Offices	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	113,460.00	113,460.00		
18.13	Training and Assessment Center (ETSO)	BPSU Central Offices	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Year Round	GAA	1,000,000.00		1,000,000.00	
18.14	Toner Cart, Brother TN-2380 (ETSO)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	25,200.00	25,200.00		
18.15	Various Supplies (ETSO)	BPSU Central Offices	No	Shopping/NP SVP	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,955,410.00	1,955,410.00		
18.16	Electrical Supplies (OPD/MIS)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	676,542.00	676,542.00		
18.17	Common Computer Parts, Supplies, and Consumables (OPD/MIS)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	212,422.00	212,422.00		
18.18	Common Janitorial Supplies (OPD/MIS)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	5,620.00	5,620.00		
18.19	Common ICT Maintenance and Networking Tools and Devices and ICT Softwares (OPD/MIS)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	433,400.00	433,400.00		
18.20	Supplies and consumables not included in Annex A	BPSU Central Offices	No	Shopping/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	3,408,420.40	3,408,420.40		
18.21	Compendium of GAD accomplishments: GAD Agenda 2020-2025 Midterm Evaluation Report and other supplies/materials	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	82,500.00	82,500.00		
18.22	Office Supplies and semi-expandable equipment (RDO)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	111,970.00	111,970.00		
18.23	Other Office supplies and Equipments	BPSU Abucay Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	143,560.00	143,560.00		
18.24	COVID Response Materials (Higher Education)	BPSU Abucay Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	173,000.00	173,000.00		
18.25	Specific Supplies for Various Colleges & Departments at Orani Campus	BPSU Orani Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	38,350.00	38,350.00		
18.26	Specific Supplies for Various Colleges & Departments at Orani Campus	BPSU Orani Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	69,906.00	69,906.00		
18.27	Specific Supplies for Various Colleges & Departments (For CSBS LRC and Experimental Lab) at Balanga Campus	BPSU Balanga Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	594,000.00	594,000.00		
18.28	Specific Supplies for Various Colleges & Departments at Dinalupihan Campus	BPSU Dinalupihan Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	505,704.60	505,704.60		



18.29	Specific Supplies for Various Colleges & Departments at Dinalupihan Campus	BPSU Dinalupihan Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	32,600.00	32,600.00		
18.3	Instructional Materials and Supplies - College of Technology	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	705,065.00			
18.31	Various Laboratory Supplies for CICT	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Computer Fee	902,500.00			
18.32	Kyocera Toner and Printer inks - CNM	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	MOOE	51,000.00			
18.33	Laboratory Supplies - CNM	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Laboratory Fee	80,150.00			
18.34	Books - CBA	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	5,000.00			
18.35	Kitchen Tools and Equipment (Student Assistant) - CBA	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Laboratory Fee	112,500.00			
18.36	Projectors and Desktop Computers - CBA	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	Computer Fee	75,000.00			
18.37	Office Furniture and Fixtures - PPES	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	MOOE	107,375.00			
18.38	Office Furniture and Fixtures - CEA	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	CO	684,000.00			
18.39	Additional Supplies, Consumables and Equipment - Library	BPSU Main Campus	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	2,474,750.00			
18.40	Registrar's Office IT Equipment and Office Supplies	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	84,780.00			
18.41	Garments and Food Supplies and Materials - OSA	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	12,500.00			
18.42	Guidance and Counseling Supplies and Materials - GUIDANCE	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	8,535.00	8,535.00		
18.43	Specific Supplies Non- CSE	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	865,000.00	865,000.00		
18.44	The Guilds (Supplies and Consumables not included in Annex A) - GUILDS	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF/Unifast	66,160.00	66,160.00		
BPSU22-019	CAPITAL OUTLAY PROJECTS													
19.1	Repair and Rehabilitation of Academic Building II at BPSU Dinalupihan Campus(NEP/EPA)***	BPSU Central Offices	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	30,000,000.00		30,000,000.00	
19.1	Furniture & Fixture	BPSU Central Offices	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,061,000.00		1,061,000.00	
19.2	Office Equipment	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	610,000.00	610,000.00		
19.3	IT Supplies and Equipment	BPSU Central Offices	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	4,909,500.00		4,909,500.00	
19.4	Purchase of Service Vehicles	BPSU Central Offices	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	6,000,000.00		6,000,000.00	
19.5	Others, Please indicate: AGRICULTURAL SUPPLIES AND MATERIALS (VPRET)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	150,000.00	150,000.00		
19.6	Others, Please indicate: KYOCERA Copier (Ecosys M2640idw/L)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	130,000.00	130,000.00		
19.7	Others, Please indicate: ID Supplies and Consumables (OPD/MIS)	BPSU Central Offices	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	681,000.00	681,000.00		
19.8	Infrastructure Projects (RDO)	BPSU Central Offices	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	2,400,000.00		2,400,000.00	



19.9	Others, Please indicate Software	BPSU Central Offices	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	1,600,000.00		1,600,000.00	
19.20	Furniture & Fixture	BPSU Orani Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	39,000.00	39,000.00		
19.21	Office Equipment	BPSU Orani Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	204,250.00	204,250.00		
19.22	IT Supplies and Equipment	BPSU Orani Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	507,900.00	507,900.00		
19.23	Purchase of Service Vehicles	BPSU Orani Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	1,800,000.00		1,800,000.00	
19.24	Furniture & Fixture	BPSU Orani Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	20,000.00	20,000.00		
19.25	Office Equipment	BPSU Orani Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	108,000.00	108,000.00		
19.26	IT Supplies and Equipment	BPSU Orani Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	RIF-Unifast	1,764,000.00		1,764,000.00	
19.27	Furniture & Fixture - EXECUTIVE CHAIRS WITH HIGH BACKREST (9)	BPSU Balanga Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	977,300.00	977,300.00		
19.28	Office Equipment - Vertical 3 Layer Steel Cabinet	BPSU Balanga Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	60,000.00	60,000.00		
19.29	IT Supplies and Equipment - Laptop and external drive	BPSU Balanga Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	120,000.00	120,000.00		
19.30	Office Equipment	BPSU Dinalupihan Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	573,134.00	573,134.00		
19.31	IT Supplies and Equipment	BPSU Dinalupihan Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	325,000.00	325,000.00		
19.32	IT Supplies and Equipment (ETSO)	BPSU Dinalupihan Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	50,000.00	50,000.00		
19.33	Furniture & Fixture	BPSU Dinalupihan Campus	No	Shopping	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	48,800.00	48,800.00		
19.34	Furniture & Fixtures	BPSU Main Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	1,628,000.00		1,628,000.00	
19.35	Office Equipment	BPSU Main Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	3,051,490.00		3,051,490.00	
19.36	IT Supplies and Equipment	BPSU Main Campus	No	Competitive Bidding	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	5,780,000.00		5,780,000.00	
19.37	Others, Please indicate: Machineries and Equipment for Instructional Purposes - College of technology	BPSU Main Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	148,700.00		148,700.00	
BPSU22-020	YEAR-ROUND ITEM PROCUREMENT AND OTHER PROJECTED PROCUREMENT (Utilities, Petroleum Supplies, Catering, Advertising, Subscription & Repairs)													
20.1	Year-round item procurement and other projected procurement at Central Offices "Annex E"	BPSU Central Offices	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	25,341,110.00	25,341,110.00		
20.2	Year-round item procurement and other projected procurement at Abucay Campus "Annex E"	BPSU Abucay Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	2,989,491.00	2,989,491.00		
20.3	Year-round item procurement and other projected procurement at Bagac Campus "Annex E"	BPSU Bagac Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	930,200.00	930,200.00		



20.4	Year-round item procurement and other projected procurement at Orani Campus "Annex E"	BPSU Orani Campus	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	3,026,233.16	3,026,233.16		
20.5	Year-round item procurement and other projected procurement at Orani Campus "Annex E"	BPSU Orani Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	448,955.00	448,955.00		
20.6	Year-round item procurement and other projected procurement at Balanga Campus "Annex E"	BPSU Balanga Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	476,371.47	476,371.47		
20.7	Year-round item procurement and other projected procurement at Dinalupihan Campus "Annex E"	BPSU Dinalupihan Campus	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA	3,335,865.65	3,335,865.65		
20.8	Year-round item procurement and other projected procurement at Dinalupihan Campus "Annex E"	BPSU Dinalupihan Campus	No	NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Year Round	RIF	203,000.00	203,000.00		
20.9	Year-round item procurement and other projected procurement at Main Campus "Annex E"	BPSU Main Campus	No	NP-53.9 Small Value Procurement/PB	Year Round	Year Round	Year Round	Year Round	Year Round	GAA/RIF	10,672,032.70	978,708.50	9,693,324.20	
<b>TOTAL</b>											<b>172,382,370.81</b>			

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