

Department: BATAAN PENINSULA STATE UNIVERSITY
Physical Performance Report
As of December 31, 2014

Department/Agency: STATE UNIVERSITIES AND COLLEGES																	
Key Programs/Activities/Projects (P/A/P's)	Performance Indicators	Targets					Actual					% of Accomplishment					Reason for Under/Over Performance (Variance)
		FY 2014	Annual	January-March 2014	April-June 2014	July-September 2014	October-December 2014	January-March 2014	April-June 2014	July-September 2014	October-December 2014	Total (January-December 2014)	January-March 2014	April-June 2014	July-September 2014	October-December 2014	Total (January-December 2014)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
MFO 1 - Higher Education Services	Total number of graduates (ALL)	2817	0	2817	0	0	0	2643	0	0	2643	0%	94%	0%	0%	94% (2643/2817)	Targeted programs for level 2 for accreditation not prioritized by AACUP because validity period is still effective. Level 2 targets affected by non-
	% of accredited programs at Level 1	5%(2/42)	0	0%	0%	5%(2/42)	0%	0%	0%	28% (12/43)	28% (12/43)	0%	0%	0%	28% (12/43)	560% (28%/5%)	
	% of accredited programs at Level 2	43% (18/42)	0	0%	0%	43% (18/42)	0%	0%	0%	19% (8/43)	19% (8/43)	0%	0%	0%	19% (8/43)	44% (19%/43%)	
	% of accredited programs at Level 3	38% (16/42)	0	0%	0%	38% (16/42)	0%	0%	0%	37% (16/43)	37% (16/43)	0%	0%	0%	37% (16/43)	100% (37%/37%)	
	% of graduates who finished academic program according to the prescribed timeframe	52% (2787/5335)	0	52% (2787/5335)	0%	0%	0%	48% (2574/5365)	0%	0%	48% (2574/5365)	0%	92%	0%	0%	92% (48%/52%)	
MFO 2 - Advanced Education Services	Total number of graduates	79	0	79	0	0	0	45	0	0	45	0%	57%	0%	0%	57% (45/79)	
	% of accredited programs at Level 1	20% (3/15)	0	0%	0%	20% (3/15)	0%	0%	0%	20% (3/15)	20% (3/15)	0%	0%	0%	20% (3/15)	100% (20%/20%)	
	% of accredited programs at Level 2	73% (11/15)	0	0%	0%	79% (11/14)	0%	0%	0%	73% (11/15)	73% (11/15)	0%	0%	0%	73% (11/15)	100% (73%/73%)	
	% of accredited programs at Level 3	0	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	% of graduates who finished academic program according to the prescribed timeframe	65% (24/37)	0	65% (86/133)	0%	0%	0%	34% (45/133)	0%	0%	34% (45/133)	0%	52%	0%	0%	52% (34%/65%)	
MFO 3 - Research Services	No. of researches to be completed within the year	19	1	8	3	7	0	0	0	23	23	0%	0%	0%	121%	121% (23/19)	
	Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	64% (7/11)	0%	0%	0%	64% (7/11)	1	1	12	0	14	0%	0%	0%	61%	95% (61%/64%)	
	% of research projects completed within the original project timeframe	63% (12/19)	5% (1/19)	42% (8/19)	16% (3/19)	37% (7/19)	0%	0%	0%	42% (15/36)	42% (15/36)	0%	0%	0%	42% (15/36)	67% (42%/63%)	
MFO 4 - Extension Services	Number of persons trained weighted by the length of training	30548	5903	9054	8113	7478	3822	13106	13083	8720	38731	13%	30%	43%	29%	114% (38731/30548)	
	% of trainees who rate the training course good or better	90% (5774/6415)	90% (1151/1279)	90% (2135/2372)	90% (1291/1434)	90% (1291/1434)	100% (597/597)	89% (1965/2198)	97% (1683/1737)	97% (2010/2076)	95% (6255/6608)	111% (100/90)	99% (89/90)	108% (97/90)	108% (97/90)	106% (95/90)	
	% of persons who received training or advisory services who rates timeliness of services delivery as good or better	90% (5774/6415)	90% (5313)	90% (8149)	90% (7302)	90% (7302)	100% (597/597)	89% (1965/2198)	97% (1683/1737)	97% (2010/2076)	95% (6255/6608)	111% (100/90)	99% (89/90)	108% (97/90)	108% (97/90)	106% (95/90)	

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