

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Bataan Peninsula State University

Operating Unit: N/A

Organization Code (UACS): 080270000000

[illegible]

[illegible]

Particulars	UACS CODE	Physical Targets					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of research outputs published in a recognized journal or submitted for patenting or patented		10%(1/10)	20%(2/10)	30% (3/10)	40% (4/10)	53%	10% (1/10)	140% (14/10)	0%	30% (3/10)	340% (180%/53%)	127%	counted submitted and registered utility model
Timeliness													
% of research projects completed within the original project timeframe		20%(4/20)	20%(4/20)	30% (6/20)	30% (6/20)	100%	10% (2/20)	15%(3/20)	20% (4/20)	4%(4/20)	81%(13/16)	-19%	report correction
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	0000030400000000												
Provision of Extension Services													
Quantity													
Number of persons trained weighted by the length of training		245	390	175	930	1,740	568	442	569	810	132% (2425/1470)	32%	
Quality													
% of trainees who rate the training course good or better		90% (220/245)	90% (351/390)	90% (157/175)	90% (837/930)	90%	99.8% (567/568)	99.77% (441/442)	84% (479/569)	100% (810/810)	107% (96%/90%)	7%	

Particulars	UACS CODE	Physical targets										December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of persons who received training or advisory services who rates timeliness of services delivery as good or better		90%220/245)	90% (351/390)	90% (157/175)	90% (837/930)	90%	93.5% (531/568)	98.42% (435/442)	99.8% (568/569)	93% (757/810)	107% (96%/90%)	7%	

Prepared By:

Lydia Pinili
Lydia Pinili

Planning Services Head/Planning Officer

Date: 21/Feb/2017

In coordination with:

Erlinda Salvador
Erlinda Salvador

Financial Services Head/Budget Officer

Date: 21/Feb/2017

Approved By:

A

Agency Head/Department Secretary

Date:

This report was generated using the Unified Reporting System