QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Bataan Peninsula State University

Operating Unit: N/A

Organization Code (UACS): 080270000000

			Physic	cal Target	ts		-	Physical	3	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A										s			
I. Operations										(
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Provision of Higher Education Services										*14\$			
Quantity										1.0			
Total number of graduates			2858	,		2,858		2808			98% (2808/2858)	-2%	report correction
Quality										\$.			
% of accredited programs at Level 1 to 3, respectively		7%(3/43)		51% (22/43)		7%, 28%, 51%	7%(3/41)		37.50% (15/40)	.A 	L1-100%; L3- 73.30%	L1(0%); L3 (-27%)	
% of graduates who finished academic program according to the prescribed timeframe			54% (2858/5326)			54%		53% (2808/5326))		98% (53%/54%)	-2%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000											,	

	· · · · · · · · · · · · · · · · · · ·	Physical Targets						Physical Accomplishments					
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2016	Remarks	
2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14	
						,							
										4500/			
		72			72		110			(110/72)	53%		
									ļ				
·	93%(14/15)				0%, 93%, 0%	93% (14/15)				100% (93/93%))	0%		
											·		
		27% (72/268)			27%		41% (110/268)			152% (41%/27%)	52%	·	
000003030000000													
						ļ			-			1	
	4	4	6	6	20	3	4	4	5	80%(16/20)	-20%	report	
	2	2 3 93%(14/15) 000003030000000	1st Quarter Quarter	1st Quarter Quarter Quarter 2 3 4 5	93%(14/15) 2 3 4 5 6 72 93%(14/15) 27% (72/268)	1st Quarter Quarter Quarter Quarter 7= (3+4+5+6)	1st Quarter Quarter Quarter Quarter Quarter Quarter 7= (3+4+5+6) 8	1st Quarter Qu	1st Quarter Quarter	1st Quarter Quarter	151 Quarter 12= (8+9+10+11) 12= (8+9+10+11) 12= (8+9+10+11) 153% (11072) 153% (11072) 153% (11072) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (14/15) 153% (St Quarter 31 2016 2 3 4 5 6 (3+4+5+6) 8 9 10 11 (3+9+10+11) 13 3 72 72 72 72 72 72 74 75 75 75 75 3 3 4 5 6 74 72 72 72 74 75 75 75 75 4 7 7 7 7 7 7 7 7 7	

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			ts			,		as or	Remarks				
Particulars	UACS CODE	1st Quarter	2nd	3rd Quarter	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2016	
Tardoura			Quarter 4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
% of research outputs published in a recognized journal or submitted for patenting or	2	10%(1/10)	20%(2/10)	30% (3/10)	40% (4/10)	53%	10% (1/10)	140% (14/10)	0%	30% (3/10)	340% (180%/53%)	127%	counted submitted and registered utility model
patented Timeliness % of research projects completed within the original project		20%(4/20)	20%(4/20)	30% (6/20)	30% (6/20)	100%	10% (2/20)	15%(3/20) 20% (4/20)	4%(4/20	81%(13/16)	-19%	report
timeframe MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	00000304000000	0											
Provision of Extension													
Quantity Number of persons trained weighted by the length of		245	390	17	5 930	1,740	568	442	569	810	132% (2425/147	0) 32%	
training Quality % of trainees who rate the training cours good or bette	se	90%	90%	90) (157)	90% (175) (837/9	% 930) 90%	, 99.8% (567/56		% 84° 42) (479/5	% 100° 569) (810/8	% 107% (96%/90°	%) 7%	

			Physic	ai iaiyes			4 - 4	2nd	3rd	4th	Total	December	Velligiva
 Posticulars	UACS CODE	1st Quarter	2nd	3rd	4th Quarter	Total	1st Quarter	Quarter	Quarter	Quarter	IOtal	31 2016	
Particulars		15t Quarter	Quarter	Quarter		7=	8	9	10	11	12= (8+9+10+11)	13	14
1	2	3	4	5	6	(3+4+5+6)	8				(073-10-11)		
% of persons who received training or advisory services who rates timeliness of services delivery as good or better		90%220/245)	90% (351/390)	90% (157/175)	90%	90%	93.5% (531/568)	98.42% (435/442)	99.8% (568/569	93%)(757/810)	107% (96%/90%)	7%	

Prepared	Bv:
Plenalen	Dy.

Lydia Pinili
Planning Services Head/Planning Officer

Date: 21/Feb/2017

In coordination with:

June C. June Erlinda Salvador

Financial Services Head/Budget Officer

Date: 21/Feb/2017

Approved By:

Agency Head/Department Secretary

Date:

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