



**GENERAL APPROPRIATIONS
FY 2017
(In Thousand Pesos)**

Department / Agency : State Universities and Colleges (SUCs)
080270000000 - Bataan Peninsula State University

☒ General Appropriations , FY 2017 General Appropriations Act, RA 10924
☐ Continuing Appropriations
☐ Automatic Appropriations

Funding Source: 01 101101 - Specific Budgets of National Government Agencies

PARTICULARS (PI/AP)	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROGRAMS AND ACTIVITIES															
General Administration & Support															
0000010000000000 General Administration and Support															
1030010001000000 General Management and Supervision	40,201	12,096	0	0	52,297	40,201	12,096	0	0	52,297	0	0	0	0	0
1030010002000000 Administration of Personnel Benefits	12,248	0	0	0	12,248	632	0	0	0	632	11,616	0	0	0	11,616
Sub-Total, MFO/PAP	52,449	12,096	0	0	64,545	40,833	12,096	0	0	52,929	11,616	0	0	0	11,616
Sub-Total, General Administration & Support	52,449	12,096	0	0	64,545	40,833	12,096	0	0	52,929	11,616	0	0	0	11,616
0000020000000000 Support to Operations															
2640020001000000 Auxiliary Services	9,535	4,011	0	0	13,546	9,535	4,011	0	0	13,546	0	0	0	0	0
Sub-Total, MFO/PAP	9,535	4,011	0	0	13,546	9,535	4,011	0	0	13,546	0	0	0	0	0
Sub-Total, Support to Operations	9,535	4,011	0	0	13,546	9,535	4,011	0	0	13,546	0	0	0	0	0
0000030000000000 Operations															
0000030100000000 MFO 1: HIGHER EDUCATION SERVICES															
2640030102000000 Provision of Higher Education Services Including P 13,756,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P41,565,000 for Tulung Dunong	135,374	86,709	0	0	222,083	135,374	70,109	0	0	205,483	0	16,600	0	0	16,600
Sub-Total, MFO/PAP	135,374	86,709	0	0	222,083	135,374	70,109	0	0	205,483	0	16,600	0	0	16,600
0000030200000000 MFO 2: ADVANCED EDUCATION SERVICES															
2640030201000000 Provision of Advanced Education Services															
0000030300000000 MFO 3: RESEARCH SERVICES															
2670030301000000 Conduct of Research Services	3,483	4,562	0	0	8,045	3,483	4,562	0	0	8,045	0	0	0	0	0
Sub-Total, MFO/PAP	3,483	4,562	0	0	8,045	3,483	4,562	0	0	8,045	0	0	0	0	0
0000030400000000 MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES															



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Funding Source: 01101101 - Specific Budgets of National Government Agencies

PARTICULARS (PI/AP)	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROGRAMS AND ACTIVITIES															
Operations															
265003040100000 Provision of Extension Services	2,556	2,470	0	0	5,026	2,556	2,470	0	0	5,026	0	0	0	0	0
Sub-Total, MFO/PAP	2,556	2,470	0	0	5,026	2,556	2,470	0	0	5,026	0	0	0	0	0
Sub-Total, Operations	141,413	93,741	0	0	235,154	141,413	77,141	0	0	218,554	0	16,600	0	0	16,600
TOTAL PROGRAMS AND ACTIVITIES	203,397	109,848	0	0	313,245	191,781	93,248	0	0	285,029	11,616	16,600	0	0	28,216

PROJECTS

Locally-Funded Projects

000004000000000 Locally-Funded Projects															
000004010000000 Buildings and Other Structures															
000004010100000 School Buildings															
270004010100019 Construction of Four-Storey Building for College of Technology	0	0	0	75,000	75,000	0	0	0	75,000	75,000	0	0	0	0	0
270004010100020 Construction of Two-Storey New Library Building															
270004010100021 Construction of Two-Storey New Library Building	0	0	0	7,410	7,410	0	0	0	7,410	7,410	0	0	0	0	0
270004010100022 Fixtures and Equipment for the Science Building															
270004010100023 Construction of Additional Female Dormitory															
270004010100024 Rehabilitation / Upgrading of Facilities of Graduate School for AB Comm. Program															
270004010100025 Establishment of Fish Processing Center															
270004010100026 Construction of the Three-Storey New Admin and Student Center															
270004010100027 Construction of the Two-Storey Dormitory Building for Students															
270004010100028 Construction of the Two-Storey Agricultural Building															
270004010100029 Construction of OSA Building Phase II with Equipment and Fixtures															
270004010100030 Construction of Two-Storey Agricultural Engineering Building															



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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
TS															
Funded Projects															
10100031 Construction of Three-Storey Building for College Information and Technology with Equipment and Fixtures															
10100032 Construction of Gymnasium															
10100033 Construction of Swimming Pool															
10300000 Multipurpose/Facilities															
10300001 Construction and/or Rehabilitation of Multi-Purpose Building including P500,000 for Sports Facilities	0	0	0	1,500	1,500	0	0	0	0	0	0	0	0	1,500	1,500
10300002 Repair and Improvement of Structures/Facilities and Acquisition of Equipment	0	0	0	3,500	3,500	0	0	0	0	0	0	0	0	3,500	3,500
bal, MFO/PAP	0	0	0	87,410	87,410	0	0	0	82,410	82,410	0	0	0	5,000	5,000
bal, Locally-Funded Projects	0	0	0	87,410	87,410	0	0	0	82,410	82,410	0	0	0	5,000	5,000
PROJECTS	0	0	0	87,410	87,410	0	0	0	82,410	82,410	0	0	0	5,000	5,000
TOTAL:	203,397	109,848	0	87,410	400,655	191,781	93,248	0	82,410	367,439	11,616	16,600	0	5,000	33,216

ed by:

A ABIGAIL N. MACALINO
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Reviewed by:

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ADORACION Q. MANGALINO
Chief BMS

Approved by:

ELISA D. SALON
Director IV



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Objects	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
el Services															
Salary - Civilian	144,017	0	0	0	144,017	144,017	0	0	0	144,017	0	0	0	0	0
- Civilian	12,001	0	0	0	12,001	12,001	0	0	0	12,001	0	0	0	0	0
Gift - Civilian	2,145	0	0	0	2,145	2,145	0	0	0	2,145	0	0	0	0	0
rg/Uniform Allowance - n	2,145	0	0	0	2,145	2,145	0	0	0	2,145	0	0	0	0	0
- Civilian	515	0	0	0	515	515	0	0	0	515	0	0	0	0	0
aria - Civilian	321	0	0	0	321	321	0	0	0	321	0	0	0	0	0
agna Carla Benefits for Health Workers under 305	627	0	0	0	627	627	0	0	0	627	0	0	0	0	0
ry Allowance - Magna Benefits for Public Workers under R.A.	11	0	0	0	11	11	0	0	0	11	0	0	0	0	0
sum for Creation of New ns - Civilian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
sum for Filling of ns - Civilian	7,385	0	0	0	7,385	0	0	0	0	0	7,385	0	0	0	7,385
sum for Step Increments th of Service	360	0	0	0	360	360	0	0	0	360	0	0	0	0	0
sum for Step Increments rious Performance	632	0	0	0	632	632	0	0	0	632	0	0	0	0	0
ear Bonus - Civilian	12,001	0	0	0	12,001	12,001	0	0	0	12,001	0	0	0	0	0
IG - Civilian	515	0	0	0	515	515	0	0	0	515	0	0	0	0	0
- Civilian	10,296	0	0	0	10,296	10,296	0	0	0	10,296	0	0	0	0	0
alth - Civilian	1,384	0	0	0	1,384	1,384	0	0	0	1,384	0	0	0	0	0
ctivity Enhancement ive - Civilian	2,145	0	0	0	2,145	2,145	0	0	0	2,145	0	0	0	0	0
ctivity Incentive nce - Civilian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



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	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
el Services															
mentation Allowance	240	0	0	0	240	240	0	0	0	240	0	0	0	0	0
ment Gratuity - Civilian	4,032	0	0	0	4,032	0	0	0	0	0	4,032	0	0	0	4,032
is and Wages - /Contractual	2,060	0	0	0	2,060	2,060	0	0	0	2,060	0	0	0	0	0
erence Allowance - i Carta for Public Health rs under R.A. 7305	126	0	0	0	126	126	0	0	0	126	0	0	0	0	0
tal Leave Benefits - 1	199	0	0	0	199	0	0	0	0	0	199	0	0	0	199
ortation Allowance (TA)	240	0	0	0	240	240	0	0	0	240	0	0	0	0	0
ance and Other g Expenses															
ising Expenses	0	309	0	0	309	0	309	0	0	309	0	0	0	0	0
g Services	0	191	0	0	191	0	191	0	0	191	0	0	0	0	0
gs	0	2,890	0	0	2,890	0	2,890	0	0	2,890	0	0	0	0	0
city Expenses	0	13,952	0	0	13,952	0	13,952	0	0	13,952	0	0	0	0	0
rdinary and laneous Expenses	0	234	0	0	234	0	234	0	0	234	0	0	0	0	0
/ Bond Premiums	0	126	0	0	126	0	126	0	0	126	0	0	0	0	0
nce Expenses	0	130	0	0	130	0	130	0	0	130	0	0	0	0	0
re	0	1,495	0	0	1,495	0	1,495	0	0	1,495	0	0	0	0	0
very	0	847	0	0	847	0	847	0	0	847	0	0	0	0	0
Vehicles	0	100	0	0	100	0	100	0	0	100	0	0	0	0	0
Supplies Expenses	0	7,602	0	0	7,602	0	7,602	0	0	7,602	0	0	0	0	0
Professional Services	0	2,993	0	0	2,993	0	2,993	0	0	2,993	0	0	0	0	0
Subscription Expenses	0	193	0	0	193	0	193	0	0	193	0	0	0	0	0

System



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	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
ance and Other															
ig Expenses															
Supplies and Materials	0	4,243	0	0	4,243	0	4,243	0	0	4,243	0	0	0	0	0
ses															
- Building and Structures	0	175	0	0	175	0	175	0	0	175	0	0	0	0	0
- Motor Vehicles	0	125	0	0	125	0	125	0	0	125	0	0	0	0	0
rs and Maintenance -	0	743	0	0	743	0	743	0	0	743	0	0	0	0	0
re and Fixtures															
rrship Grants/Expenses	0	55,321	0	0	55,321	0	38,721	0	0	38,721	0	0	0	0	0
lies - Others	0	502	0	0	502	0	502	0	0	502	0	16,600	0	0	16,600
oks and Instructional	0	7,117	0	0	7,117	0	7,117	0	0	7,117	0	0	0	0	0
als Expenses															
ig Expenses	0	5,771	0	0	5,771	0	5,771	0	0	5,771	0	0	0	0	0
ortation and Delivery	0	595	0	0	595	0	595	0	0	595	0	0	0	0	0
ses															
ortation Equipment	0	241	0	0	241	0	241	0	0	241	0	0	0	0	0
ing Expenses - Local	0	3,953	0	0	3,953	0	3,953	0	0	3,953	0	0	0	0	0
Outlay															
igs	0	0	0	4,000	4,000	0	0	0	0	0	0	0	0	4,000	4,000
re and Fixtures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
s and Dormitories	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
oftware	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
nery	0	0	0	500	500	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500
Structures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Supply Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
l Buildings	0	0	0	82,410	82,410	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	500	500	0	0	0	82,410	82,410	0	0	0	0	0
														500	500

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	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
utlay															
cal and Scientific tent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL:	203,397	109,848	0	87,410	400,655	191,781	93,248	0	82,410	367,439	11,616	16,600	0	5,000	33,216

id by:

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ADORACION Q. MANGALINO
Chief BMS

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Director IV